



NHS Cheshire and Merseyside
NHS Lancashire and South Cumbria
Mersey and West Lancashire Teaching Hospitals NHS Trust

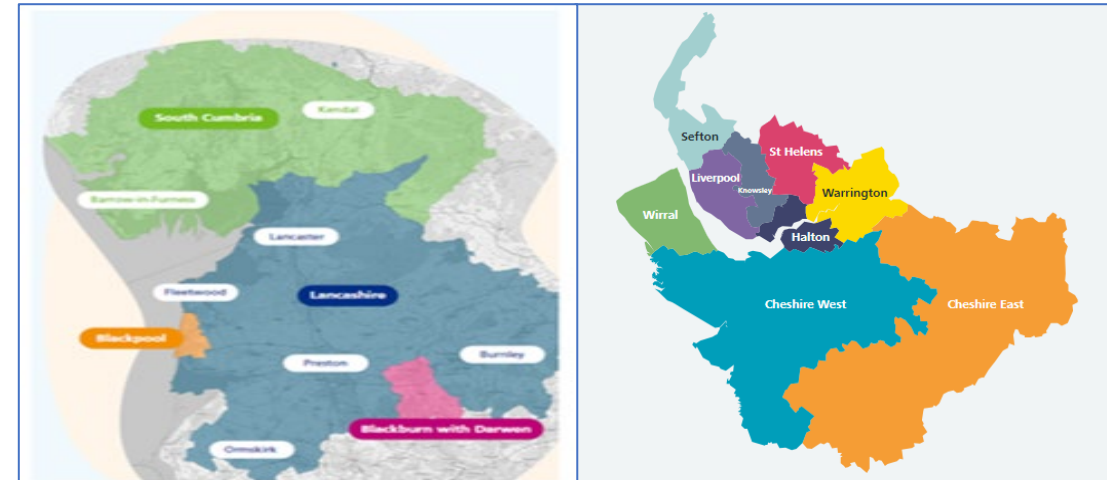


Shaping Care Together

Case for change

Programme Background

- Shaping Care Together (SCT) covers the areas Southport, Formby and West Lancashire
- Southport and Ormskirk Hospital sites
- Programme sits across two ICBs (NHS Cheshire and Merseyside ICB and NHS Lancashire South Cumbria ICB)
- One Acute Trust (Mersey and West Lancashire NHS Teaching Hospitals)
- NHS Cheshire and Merseyside are the lead commissioner



Background to Shaping Care Together



- Shaping Care Together (SCT) programme looks at how we can organise, operate and provide services that provide safe and excellent care across key service areas.
- A programme designed to stabilise and improve 'fragile services'.
- Making the most of existing funding, workforce, estates and other resources.
- Runs in tandem with the coming together of two former trusts into the new Mersey and West Lancashire Teaching Hospitals NHS Trust.

Programme background

Public engagement to date

- Extensive public engagement 2021-22
- 2000+ survey responses
- Widespread engagement with public, community groups and the voluntary sector.
- Helped shape thinking around service change
- Underpins today's case for change
- Councillors and MPs

Urgent & emergency care phase

Why we are starting here

- Significant service co-dependencies
- Lacking 24/7 paediatric ED
- Staffing pressures
- Financial sustainability challenges
- An ageing population (more comorbidities).

Urgent & emergency care phase

What we are working towards

- Address immediate issues of current configuration through pathway & service change
- Make more efficient and effective use of available resources to provide better care and better value
- Ensure that estates are used in a way to help improve patient flow and safety



Planning and case for change

A case for change: NHSE guidance

What is a case for change?

The case for change comprehensively describes the reasons that you are seeking to make a service change, the current and future needs of the local population, the provision of local services and the key challenges facing the health and care system. It provides the platform for change and needs to present a compelling picture of what needs to change and why. It should also link to the benefits that the proposed service change will aim to deliver.

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- A vision statement
- An understanding of the local population and their current outcomes
- Identification of key challenges
- A test of financial considerations



The core elements

- Introduction
- Drivers & context
- Engagement
- Planning and case for change**
- Strategic sense check
- Options appraisal
- Developing your PCBC
- Public consultation
- Decision-making
- Business cases
- Overview & scrutiny
- Implementation
- Benefits realisation

Planning and case for change

A case for change: NHSE guidance

What is a case for change?

The case for change should include:

- A vision statement
- An understanding of the local population and their current outcomes
- Detailed analysis of the performance of local services
- Identification of key challenges
- A review of financial considerations

The core elements

The core elements

What it is and what it is not

The case for change is there to objectively inform and enable participation....

... it DOES NOT seek to lead stakeholders towards a preferred option.

.....It's led by ICBs



Our approach



A BASIS FOR
ENGAGEMENT



A THOROUGH BUT
PLAIN ENGLISH
APPROACH



ENHANCED
ACCESIBILITY



COMMUNICATION
THROUGH DESIGN

Case for change: contents

1. What is Shaping Care Together?
2. Our ambition for your local NHS
3. Where we live
4. Our health
5. The need for change
6. What are we doing to improve?
7. Starting with urgent and emergency care
8. What will be better for you?
9. What is urgent and emergency care?
10. What people say matters most to them
11. How does this fit with what's happening across the NHS?
12. What happens next?

Core messaging

- Delivering safe, excellent quality, sustainable services.
- Solution that make best use of the funding, staffing, buildings, and other resources available today.
- Providing the same quality of care, to everyone, all the time.



What will be better?

Reduced waiting times at A&E and for urgent care

Fewer planned care cancellations

24/7 dedicated emergency care for everyone

Better urgent care provided closer to home

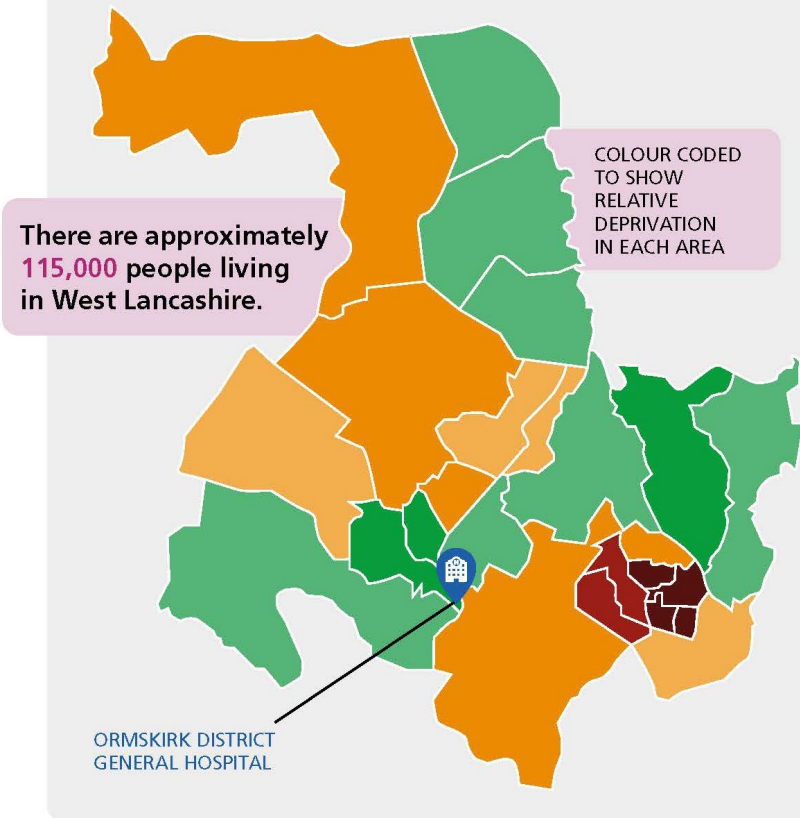
An NHS that can meet your needs, today and in the future

Coproduction

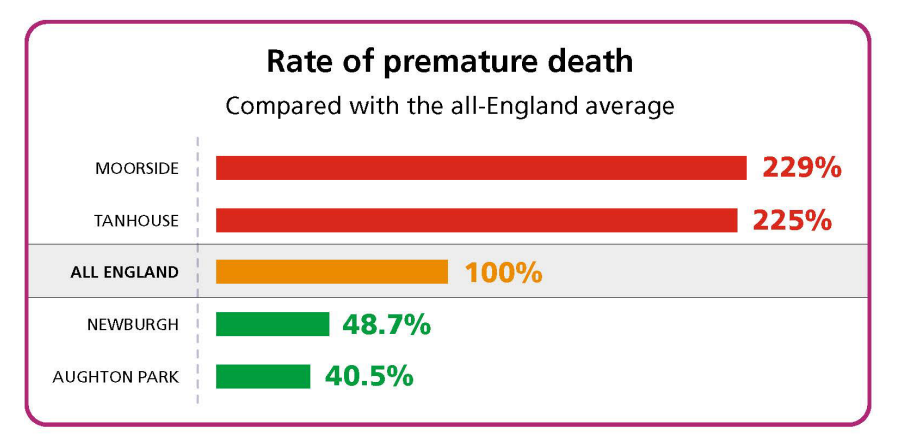
- Clinicians
- C&M commissioners
- L&SC commissioners
- SCT Programme Board
- SCT workstream leads
- Healthwatch and CVS
- Patients, public and service users



NHS Lancashire and South Cumbria
Mersey and West Lancashire Teaching Hospitals NHS Trust
NHS Cheshire and Merseyside



IMD deprivation ratings	
21.7	England
18.6	W Lanc average
19.1	Ashurst
10.7	Aughton & Downholland
5.3	Aughton Park
18.1	Bickerstaffe
43.5	Birch Green
13.3	Burscough East
12.8	Burscough West
8.2	Derby
49.9	Digmoor
14.6	Halsall
10.6	Hesketh-with-Beconsall
9.8	Knowsley
43.2	Moorside
9.2	Newburgh
16.9	North Meols
5.0	Parbold



Our approach

Communication through design

Where this sits in the programme

Communications & engagement phasing					
1	2	3	4	5	6
Targeted pre-publication engagement	Tripartite board review	Stakeholder engagement	Options appraisal	Final reporting	PCBC
May	May	2 months	1 month	1 month	

Thank you