

Please contact: Access to Information  
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18 March 2024

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**Re: Your request for information under the Freedom of Information Act 2000**  
**Ref no: FOI-3875-LSC**

Thank you for your request dated 20 February 2024.

We can confirm that the ICB does hold the information you requested.

Please find our response to your questions below:

1. Number of service users: younger adults (18-64)

The total number of younger adults (18-64) with dementia or mental health needs that in a care home service with nursing as of 31 March 2023, by average weekly fee (please fill in the table below). If there are service users that are co-funded by the LA and NHS, please only include those where you are the primary funder (i.e. fund  $\geq 50\%$  of the care).

Can you please indicate if these are 'in area' or 'out of area' placements. By out of area, we mean where an individual is receiving care outside of the catchment area of the commissioning locality. If this is not possible, please provide the total number of service users.

**Please note that responses are based upon FIN2.5 report and this means that accurate Out of Area Provider identification is not possible, as there is no direct lookup for post code (and no other Out of Area identification).**

**We also do not have access to Annual spend or financial breakdown prior to the move from the CSU so we can only provide information from the current FIN2.5 covering 2022-23 and 2023-24.**

**Number of service users by average weekly fee/cost of care (e.g. paid to residential care provider)**

	Less than £1,000	£1,000-£2,499	£2,500-£4,999	More than £5,000
In area – care home service with nursing	N/A	N/A	N/A	N/A
Out of area – care home service with nursing	N/A	N/A	N/A	N/A
<b>Total</b>	<b>87</b>	<b>66</b>	<b>15</b>	<b>3</b>

2. Please fill in the table above table again but with the corresponding information as of 31 March 2021

	Number of service users by average weekly fee/cost of care (e.g. paid to residential care provider)			
	Less than £1,000	£1,000-£2,499	£2,500-£4,999	More than £5,000
In area – care home service with nursing	N/A	N/A	N/A	N/A
Out of area –care home service with nursing	N/A	N/A	N/A	N/A
<b>Total</b>	<b>39</b>	<b>26</b>	<b>4</b>	<b>2</b>

3. Please fill in the table above table again but with the corresponding information as of 31 March 2019

	Number of service users by average weekly fee/cost of care (e.g. paid to residential care provider)			
	Less than £1,000	£1,000-£2,499	£2,500-£4,999	More than £5,000
In area – care home service with nursing	N/A	N/A	N/A	N/A
Out of area –care home service with nursing	N/A	N/A	N/A	N/A
<b>Total</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>

4. Number of service users: older adults (65+)

The total number of older adults (65+) with dementia or mental health needs in a care home service with nursing as of 31 March 2023, by average weekly fee (please fill in the table below). If there are service users that are co-funded by the LA and NHS, please only include those where you are the primary funder (i.e. fund ≥50% of the care).

Can you please indicate if these are 'in area' or 'out of area' placements. By out of area we mean where an individual is receiving care outside of the catchment area of the commissioning locality.

<b>Number of service users by average weekly fee/cost of care (e.g. paid to residential care provider)</b>				
	<b>Less than £1,000</b>	<b>£1,000-£2,499</b>	<b>£2,500-£4,999</b>	<b>More than £5,000</b>
<b>In area – care home service with nursing</b>	N/A	N/A	N/A	N/A
<b>Out of area – care home service with nursing</b>	N/A	N/A	N/A	N/A
<b>Total</b>	<b>363</b>	<b>503</b>	<b>24</b>	<b>0</b>

5. Please fill in the table above table again but with the corresponding information as of 31 March 2021

<b>Number of service users by average weekly fee/cost of care (e.g. paid to residential care provider)</b>				
	<b>Less than £1,000</b>	<b>£1,000-£2,499</b>	<b>£2,500-£4,999</b>	<b>More than £5,000</b>
<b>In area – care home service with nursing</b>	N/A	N/A	N/A	N/A
<b>Out of area – care home service with nursing</b>	N/A	N/A	N/A	N/A
<b>Total</b>	<b>295</b>	<b>152</b>	<b>2</b>	<b>0</b>

6. Please fill in the table above table again but with the corresponding information as of 31 March 2019

<b>Number of service users by average weekly fee/cost of care (e.g. paid to residential care provider)</b>				
	<b>Less than £1,000</b>	<b>£1,000-£2,499</b>	<b>£2,500-£4,999</b>	<b>More than £5,000</b>
<b>In area – care home service with nursing</b>	N/A	N/A	N/A	N/A
<b>Out of area – care home service with nursing</b>	N/A	N/A	N/A	N/A

<b>Total</b>	<b>8</b>	<b>1</b>	<b>0</b>	<b>0</b>
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7. Service users: older adults (65+) in a hospital setting

The total number of older adults (65+) with dementia or mental health needs in an inpatient mental health hospital setting as of 31 March 2023.

**5 service users.**

8. Spend on services: Adults (aged 18+)

Please can you provide total spend by your ICB on care home services with nursing as of 31 March 2023 for all adults (18+) with dementia or mental health needs, by average weekly fee.

	Average weekly fee/cost of care (e.g. paid to residential care provider)				Total
	Less than £1,000	£1,000-£2,499	£2,500-£4,999	More than £5,000	
Annual spend	c. £2.5m	c. £4.1m	c. £2.0m	c. £1.6m	c.£10.2m

*If spend segmented by average weekly fee is not available, please only provide total spend.*

9. Please fill in the table above table again but with the corresponding information as of 31 March 2021

	Average weekly fee/cost of care (e.g. paid to residential care provider)				Total
	Less than £1,000	£1,000-£2,499	£2,500-£4,999	More than £5,000	
Annual spend	N/A	N/A	N/A	N/A	N/A

*If spend segmented by average weekly fee is not available, please only provide total spend.*

10. Please fill in the table above table again but with the corresponding information as of 31 March 2019

	Average weekly fee/cost of care (e.g. paid to residential care provider)				Total
	Less than £1,000	£1,000-£2,499	£2,500-£4,999	More than £5,000	
Annual spend	N/A	N/A	N/A	N/A	N/A

*If spend segmented by average weekly fee is not available, please only provide total spend.*

**Right of Appeal**

Should you require any further information or clarification regarding this response please do not hesitate to contact us. If you are dissatisfied with the response, you are entitled to request an internal review

which should be formally requested in writing and must be within 40 working days from the date this response was issued.

**To request an internal review**

You can request this by contacting the FOI team by email at [MLCSU.FOITeam@nhs.net](mailto:MLCSU.FOITeam@nhs.net) or by post to Leyland House, Lancashire Business Park, Leyland, PR26 6TR, specifying why you require a review.

If you are not content with the outcome of your internal review, you may apply directly to the Information Commissioner's Office (ICO) for a decision. Generally, the ICO cannot make a decision unless you have exhausted the CCGs FOI complaints procedure. The ICO can be contacted at:

Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF  
[www.ico.gov.uk](http://www.ico.gov.uk)

Yours sincerely

**Professor Sarah O'Brien - Chief Nursing Officer**

**On behalf of Kevin Lavery  
ICB Chief Executive**