

Please contact: Access to Information
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18 April 2024

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Re: Your request for information under the Freedom of Information Act 2000
Ref no: FOI 3913 LSC

Thank you for your request dated 11 March 2024.

We can confirm that the ICB does hold the information requested.

Please find our response to your questions below:

	<p>Your Question:</p> <p>Please provide data for the following financial years: 2019/20, 2020/21, 2021/22, 2022/23 and 2023/24 (projected) except questions 6 and 7 which require a current snapshot (instead of projections for 2023/24), and question 8 which only requires data for 2022/23. If any data for 2022/23 is not available, please provide budgeted figures for the year or the latest snapshot data that is available.</p> <p>We can only provide the financial data for the financial years 2022/23 & 2023/24.</p>																
Q1	<p>Your Question:</p> <p>Please could you supply the name, email address and telephone number of the commissioner with responsibility for packages of CHC funded home care for (a) adults aged 18+ and (b) children aged 0-18 years old.</p> <p>Our Response:</p> <p>Barry Glasspell, Strategic Commissioning.</p>																
Q2	<p>Your Question:</p> <p>Please provide the number of people in receipt of CHC funded home care packages (all active packages during the year including those which started prior) for (a) adults aged 18+ and (b) children aged 0-18 years old.</p> <p>Our Response:</p> <table border="0"> <tr> <td>2022/23</td> <td>18+</td> <td>427 CHC cases</td> <td>2,585 Fast Track</td> </tr> <tr> <td>2022/23</td> <td>0-18</td> <td>80 CYP cases</td> <td></td> </tr> <tr> <td>2023/24</td> <td>18+</td> <td>498 CHC cases</td> <td>2,838 Fast Track</td> </tr> <tr> <td>2023/24</td> <td>0-18</td> <td>79 CYP cases</td> <td></td> </tr> </table>	2022/23	18+	427 CHC cases	2,585 Fast Track	2022/23	0-18	80 CYP cases		2023/24	18+	498 CHC cases	2,838 Fast Track	2023/24	0-18	79 CYP cases	
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Q3	<p>Your Question:</p> <p>Please provide the total number of CHC funded home care hours delivered for adults aged 18+.</p> <p>Our Response:</p> <p>The ICB do not hold this information.</p>
Q4	<p>Your Question:</p> <p>Please provide the ICB's total gross expenditure on CHC funded packages for adults aged 18+.</p> <p>Our Response:</p> <p>2022/23 £206,164,142 2023/24 forecast as at M11 £273,469,703</p>
Q5	<p>Your Question:</p> <p>Please provide the ICB's total gross expenditure on CHC funded home care packages for (a) adults aged 18+ and (b) children aged 0-18 years old.</p> <p>Our Response:</p> <p>2022/23 18+ c.£45.0m 2022/23 0-18 c.£6.7m 2023/24 18+ c.£57.6m 2023/24 0-18 c.£8.3m</p>
Q6	<p>Your Question:</p> <p>Please provide the lowest, mean and highest hourly rate for CHC funded home care packages for adults aged 18+ for 2019/20 to 2022/23, as well as a current snapshot.</p> <p>Our Response:</p> <p>2022/23 £7.51 per hr, £21.85 per hr, £70.00 per hr 2023/24 £17 per hr, £25.53 per hr, £51.83</p>
Q7	<p>Your Question:</p> <p>Please provide the lowest, mean and highest weekly fee for CHC funded home care packages for adults aged 18+ for 2019/20 to 2022/23, as well as a current snapshot.</p> <p>Our Response:</p> <p>2022/23 £8.77 per week, £1,165 per week, £41,479 per week 2023/24 £16.09 per week, £1,189 per week, £12,583 per week</p>
Q8	<p>Your Question:</p> <p>Please provide a list of the top 10 providers who received the greatest amount of funding from CHC funded home care packages. Please provide data for the last financial year 2022/23 for both (a) adults aged 18+ and (b) children aged 0-18 years old.</p>

<p>i. For each provider, please provide the number of CHC funded home care packages in 2022/23 (all active packages during the year including those which started prior).</p> <p>ii. For each provider, please provide total expenditure in 2022/23 related to CHC funded home care.</p>
<p>Our Response:</p> <p>Please see attached spreadsheet.</p>

Right of Appeal

Should you require any further information or clarification regarding this response please do not hesitate to contact us. If you are dissatisfied with the response, you are entitled to request an internal review which should be formally requested in writing and must be within 40 working days from the date this response was issued.

To request an internal review

You can request this by contacting the FOI team by email at MLCSU.FOITeam@nhs.net or by post to Leyland House, Lancashire Business Park, Leyland, PR26 6TR, specifying why you require a review.

If you are not content with the outcome of your internal review, you may apply directly to the Information Commissioner's Office (ICO) for a decision. Generally, the ICO cannot make a decision unless you have exhausted the CCGs FOI complaints procedure. The ICO can be contacted at:

Information Commissioner's Office, Wycliff House, Water Lane, Wilmslow, Cheshire, SK9 5AF
www.ico.gov.uk

Yours sincerely

Professor Sarah O'Brien - Chief Nursing Officer

**On behalf of Kevin Lavery
ICB Chief Executive**