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24 May 2024

Dear

Re: Your request for information under the Freedom of Information Act 2000
Ref no: FOI-4017-LSC

Thank you for your request dated 22 April 2024.

We can confirm that the ICB does hold the information you requested.

Please find our response to your questions below:

1. The total workforce spend of each of the ICB directorates as a percentage of the total Running Cost Allowance
e.g. CNO directorate @ £1m = 5%of RCA

Please see attached document for a response.

2. A brief description of the role and function of each directorate listed in question 1
i.e CNO - Responsible for Safeguarding, Quality, Professional leadership CHC

Chief executive directorate

- **Communications and engagement**

Medical directorate

- **Pharmacy**
- **Population health**
- **Transformation**
- **Strategic estates, infrastructure and sustainability**

Nursing directorate

- **Allied health professionals**
- **Safeguarding**
- **Children, young people and maternity**
- **Quality assurance and safety**
- **Adult health and care**
- **Corporate governance**

People directorate

- **People services**
- **Equality, diversity and inclusion**
- **Organisational development and education**
- **Place and programmes workforce**

Chief operating officer directorate

- Partnership and collaboration
- Emergency preparedness, resilience and response
- Urgent, emergency and planned care
- Planning and performance
- Primary care
- Mental health and cancer
- Ambulance and 111 commissioning

Digital and data directorate

- Digital operations and assurance
- Digital intelligence and data science

Finance directorate

- Operational finance
- Strategic finance
- Place and programme finance

Recovery and transformation directorate

- Performance and assurance
- New models of care

Places

- Blackpool place
- Blackburn with Darwen place
- Lancashire place
- South Cumbria place

The rest of the directorates are described by directorate function and should be self explanatory.

3. With Specific Reference to Continuing Health Care please provide the total workforce spend and as a percentage of RCA for all staff involved in the delivery of CHC even if this is cross-directorate i.e. Contracting /Finance.
If the ICB does not provide this function please indicate whether this function exists with CSU, Local Authority, NHS Provider or other service provider.

Lancashire and South Cumbria had a total CHC workforce spend of £4,794k in 23/24, part of the service was brought in house to the ICB on the 1st of October 23 after previously being managed through a service level agreement with MHS Midlands and Lancashire so the workforce spend for 23/24 is a combination of 12 months, 6 month and part year effects as the ICB has also recruited to new posts as part of the CHC/IPA service being brought in house in 23/24. The cost of the Finance staff who are assigned to CHC but who are coded to running costs is £131k and this is a 6 month effect as the Finance staff came over from the CSU on the 1st of October 23.

Please also refer to the attached spreadsheet

4. With Specific reference to Complex Care management, by Complex care we are defining this as those that the ICB-based commissioning services for individuals who require a package of care that are not eligible for CHC and can't not be managed by commissioned services. This includes S117 MH/LD and CYP, Locked Rehab, LDA ATS and non-continuing care complex CYP. Please provide this as a total workforce cost and as a % of RCA.
If the ICB does not provide this function please indicate whether this function exists with CSU, Local Authority, NHS Provider or other service provider.

The workforce spend on the Learning Disabilities and Autism team within the ICB was £1,090k in 23/24, there was a smaller element of recruiting new staff, but most of the staff have been in post for 12 months and all these pay costs were coded to programme.

Please also refer to the attached spreadsheet

Right of Appeal

Should you require any further information or clarification regarding this response please do not hesitate to contact us. If you are dissatisfied with the response, you are entitled to request an internal review which should be formally requested in writing and must be within two calendar months from the date this response was issued.

To request an internal review

You can request this by contacting the FOI team by email at MLCSU.FOITeam@nhs.net or by post to Jubilee House, Lancashire Business Park, Leyland, PR26 6TR, specifying why you require a review.

If you are not content with the outcome of your internal review, you may apply directly to the Information Commissioner's Office (ICO) for a decision. Generally, the ICO cannot make a decision unless you have exhausted the CCGs FOI complaints procedure. The ICO can be contacted at:

Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF
www.ico.gov.uk

Yours sincerely