

Our ref:

Please contact:

Email:

Personal assistant:

Direct tel:

28 May 2024

Dear

**Re: Your request for information under the Freedom of Information Act 2000**  
**Ref no: FOI-4038-LSC**

Thank you for your request dated 02 May 2024.

We can confirm that the ICB does hold the information you requested.

Please find our response to your questions below:

1. How many current employees are at the ICB?

**843.**

2. Can you please break these down by job role?

<b>Add Prof Scientific and Technic</b>	<b>38</b>
<b>Administrative and Clerical</b>	<b>564</b>
<b>Allied Health Professionals</b>	<b>6</b>
<b>Medical &amp; Dental</b>	<b>37</b>
<b>Nursing and Midwifery Registered</b>	<b>197</b>

3. How many redundancy consultations have taken place since your ICB was set up in July 2022 until the end of April 2024? Please break this down by job role.

<b>8</b>	
<b>Administrative and Clerical</b>	<b>6</b>
<b>Medical and Dental</b>	<b>1</b>
<b>Nursing and Midwifery Registered</b>	<b>1</b>

4. And of those, how many roles have been made redundant in the same period (July 2022 – end of April 2024)? Please break this down by job role.

<b>8</b>	
<b>Administrative and Clerical</b>	<b>6</b>
<b>Medical and Dental</b>	<b>1</b>
<b>Nursing and Midwifery Registered</b>	<b>1</b>

5. How many roles were made redundant in the 2023/24 financial year? Please break this down by job role.

**2**

**Administrative and Clerical 1**

**Medical and Dental 1**

6. Are you currently running a voluntary redundancy scheme? If so, when did this start? And when do you expect it to end?

**No.**

7. If you ran a voluntary redundancy scheme in the last financial year (2023/24) but it has already ended, please state what date this ran from and until.

**None run.**

8. If you have a voluntary redundancy scheme, do you/did you have a target for the number of redundancies you are aiming for?

**No.**

9. If you have a voluntary redundancy scheme, how many redundancies have been confirmed through this so far? And what job roles are these?

**N/A**

10. What has been the cost savings from making the redundancies between July 2022 and end of April 2024? Please break this down into voluntary and mandatory redundancies.

**£860,912 (all mandatory)**

11. What has been the cost savings from making the redundancies in the last financial year (2023/24)? Please break this down by voluntary and mandatory redundancies.

**£787,282 (all mandatory)**

12. What has been the expenditure from making the redundancies between July 2022 and end of April 2024? Please break this down for voluntary redundancies and mandatory redundancies.

**£1,079,232 (all mandatory)**

13. What has the expenditure been from making the redundancies in the last financial year (2023/24)? Please break this down for voluntary redundancies and mandatory redundancies.

**£137,019 (all mandatory)**

14. How many hires have there been between July 2022 and end of April 2024?

**565**

15. How many hires have there been in the last financial year (2023/24)?

**406**

16. How many resignations have there been between July 2022 and end of April 2024?

**142**

17. How many resignations have there been in the last financial year (2023/24)?

53

18. How many terminations of contracts have there been between July 2022 and end of April 2024?

59

19. How many terminations of contracts were there in the last financial year (2023/24)?

14

20. How many employees are currently on secondment to other parts of the NHS?

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### **Right of Appeal**

Should you require any further information or clarification regarding this response please do not hesitate to contact us. If you are dissatisfied with the response, you are entitled to request an internal review which should be formally requested in writing and must be within two calendar months from the date this response was issued.

### **To request an internal review**

You can request this by contacting the FOI team by email at [MLCSU.FOITeam@nhs.net](mailto:MLCSU.FOITeam@nhs.net) or by post to Jubilee House, Lancashire Business Park, Leyland, PR26 6TR, specifying why you require a review.

If you are not content with the outcome of your internal review, you may apply directly to the Information Commissioner's Office (ICO) for a decision. Generally, the ICO cannot make a decision unless you have exhausted the CCGs FOI complaints procedure. The ICO can be contacted at:

Information Commissioner's Office, Wycliff House, Water Lane, Wilmslow, Cheshire, SK9 5AF  
[www.ico.gov.uk](http://www.ico.gov.uk)

Yours sincerely