



Our ref:
Please contact:
Email:
Personal assistant:
Direct tel:

Level 3, Christ Church Precinct
Count Hall
Fishergate Hill
Preston
PR1 8XB

Tel: 0300 373 3550
www.lancashireandsouthcumbria.icb.nhs.uk

31 July 2024

Dear,

Re: Your request for information under the Freedom of Information Act 2000
Ref no: FOI-4128-LSC

Thank you for your request dated 2 July 2024.

We can confirm that the ICB does hold the information you requested.

Please find our response to your questions below:

1. Who is responsible for managing CHC services within your ICB? Please provide the job title/role of the officer(s) responsible, their name, and appropriate contact details.

Rakhee Jethwa, Associate Director All Age Continuing Care (AACC) and Individual Patient Activity (IPA)

Email: Rakhee.Jethwa1@nhs.net
Mobile: 07789827351

2. Who is responsible for undertaking CHC assessments for your ICB? Please provide the job title/role of the officer(s) responsible, their name, and appropriate contact details. If this function is outsourced, please confirm the name of the subcontractor(s).

This is the role of clinicians. Each Placed Based Team has a Head of Service:

Mara Santos
Email: mara.santos@nhs.net
Mobile: 07920813155

Paul Whittle
Mobile: 07557205125
Email: paul.whittle3@nhs.net

3. Who is responsible for determining the eligibility for CHC services for your ICB? Please provide the job title/role of the officer(s) responsible, their name, and appropriate contact details. If this function is outsourced, please confirm the name of the subcontractor(s).

As per question 2.

4. How many people does the ICB currently fund CHC for?

1,885 - Fully Funded Standard CHC

938 - Fully Funded Fast Track

5. For the above, please provide a breakdown by age category, i.e. adult or child

All of the above are adults. There are an additional 110 Children - (67 Continuing Care, 37 Non-Continuing Care, 6 where care type are not stated).

6. In the past 12 months, or the closest reporting period, what was the total expenditure on CHC?

£262,282,294

7. For the above, please provide a breakdown of this expenditure for each category/condition, e.g. palliative care, physical disability, learning disability

Information below is as per the finance ledger actuals costs for the financial year ending 31st March 2024 and split by the subjective descriptions.

<u>Childrens Continuing Care</u>	£
Cont Care- Children	10,549,659
Cont Care-NHSFT-Children	743,895
Childrens sub-total	11,293,553
<u>Adults Continuing Care</u>	
Cont Care- Adult 100% Fully Funded	8,679,188
Cont Care- Palliative Care	64,516,892
Cont Care-Learning Disab(<65)	45,075,359
Cont Care-Learning Disab(65+)	1,212,670
Cont Care-Mental Health (<65)	13,365,183
Cont Care-Mental Health (65+)	50,113,044
Cont Care-Physical Disab (<65)	36,407,416
Cont Care-Physical Disab (65+)	31,617,972
Continence Products	1,017
Adults sub-total	250,988,740
<u>Grand Total</u>	<u>262,282,294</u>

8. For the above, please provide a breakdown of this expenditure by age category, i.e. adult or child.

Childrens sub-total - 11,293,553

Adults sub-total - 250,988,740

Right of Appeal

Should you require any further information or clarification regarding this response please do not hesitate to contact us. If you are dissatisfied with the response, you are entitled to request an internal review which should be formally requested in writing and must be within two calendar months from the date this response was issued.

To request an internal review

You can request this by contacting the FOI team by email at MLCSU.FOITeam@nhs.net or by post to Leyland House, Lancashire Business Park, Leyland, PR26 6TR, specifying why you require a review.

If you are not content with the outcome of your internal review, you may apply directly to the Information Commissioner's Office (ICO) for a decision. Generally, the ICO cannot make a decision unless you have exhausted the CCGs FOI complaints procedure. The ICO can be contacted at:

Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF
www.ico.gov.uk

Yours sincerely

(Insert name and title of individual signing off document)

**On behalf of Kevin Lavery
ICB Chief Executive**