

Our ref:
Please contact:
Email:
Personal assistant:
Direct tel:

3 July 2024

Dear

Re: Your request for information under the Freedom of Information Act 2000
Ref no: FOI-4085-LSC

Thank you for your request dated 6 June 2024.

We can confirm that the ICB does hold part of the information you requested.

Please find our response to your questions below:

1. The total amount the ICB (or, where applicable and possible, its predecessor CCGs) has spent on commissioning palliative and end-of-life care in each of the following financial years: 2019-20, 2020-21, 2021-22, 2022-23, 2023-24

Cost Centre Description	ICB 2023/24 Actual Expenditure
CYP PALLIATIVE CARE	614,310
HOSPICES	11,424,399
PALLIATIVE CARE	1,437,289
2023/24 Total ICB Expenditure	13,475,998

Cost Centre Description	ICB Q2-Q4 2022/23 Actual Expenditure
CYP PALLIATIVE CARE	568,514
HOSPICES	6,273,111
PALLIATIVE CARE	477,260
2022/23 Total ICB Expenditure	7,318,886

NHS Lancashire and South Cumbria ICB can provide the above information for 2022/23 and 2023/24. However, the 8 legacy CCGs all recorded the expenditure using different budget codes prior to 2022/23, so it would be difficult to collate the information and this would ultimately represent inaccurate data. The ICB have attempted to run reports to obtain this data but this has been unsuccessful.

Additionally, it appears that some annual invoices were settled in full by the CCGs prior to

creation of the ICB, which may skew the 2022/23 expenditure.

Right of Appeal

Should you require any further information or clarification regarding this response please do not hesitate to contact us. If you are dissatisfied with the response, you are entitled to request an internal review which should be formally requested in writing and must be within two calendar months from the date this response was issued.

To request an internal review

You can request this by contacting the FOI team by email at MLCSU.FOITeam@nhs.net or by post to Leyland House, Lancashire Business Park, Leyland, PR26 6TR, specifying why you require a review.

If you are not content with the outcome of your internal review, you may apply directly to the Information Commissioner's Office (ICO) for a decision. Generally, the ICO cannot make a decision unless you have exhausted the CCGs FOI complaints procedure. The ICO can be contacted at:

Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF
www.ico.gov.uk

Yours sincerely

Sam Proffitt – Chief Finance Officer

**On behalf of Kevin Lavery
ICB Chief Executive**