

Primary Care Contract Summary

01/04/23 – 31/03/2024

	Number of Contracts	Annual Budget £000's
GP Practices (Including 1 Special Allocation Scheme Contract)	197	£342,730
Pharmacies (Includes Dispensing Appliance Contractors & GP Dispensing Practices)	391	£44,975
Dental Contracts (includes routine dentistry, specialist orthodontics, minor oral surgery, endodontics, sedation and community dental services)	235	£107,404
Optometrists – Mandatory	177	£18,510
Optometrists – Domicillary	67	£1,523
Total	1067	£515,142

General Practice Contract Activity

Summary 2023-2024

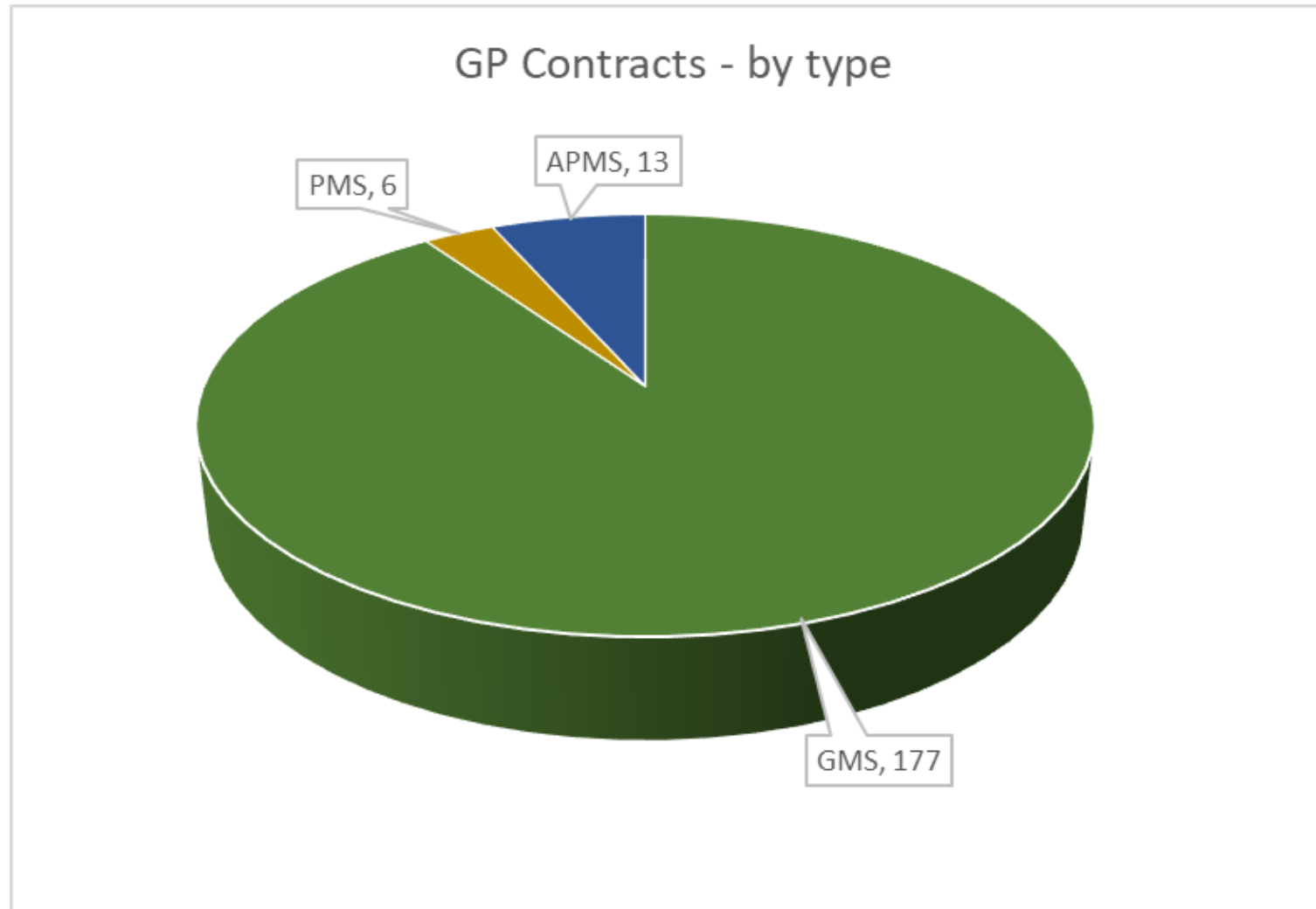
Contractual Changes Summary

01/04/23 – 31/03/2024

	Complete	Active	Total
List Closures	1	1	2
Premises Relocations	1	1	2
Practice Mergers	2	1	3
Boundary Changes	2	3	5
Premises Closures	3	1	4
PMS to GMS	2	0	2
Incorporations	0	2	2
Dis-Incorporations	0	0	0
Practice Name Changes	3	0	3
Special Allocation Scheme Appeals	4	2	6
Contract Variations			
Inclusions	20	39	59
Resignations	14	19	33
Retirements	19	20	39
24 Hour Retirements	7	7	14
Total	78	96	174

Definitions	
List Closures	Applications from practices to temporarily close their list to new patient registrations.
Premises Relocations	Applications to relocate one or more of a practice's premises to an alternative location(s).
Practice Mergers	Applications to merge practices and their lists of registered. patients. This results in a reduction in the number of contracts but not a reduction in the levels of services.
Boundary Changes	Application to change the practice area affecting the cohort of patients eligible to register with the practice. This can be a reduction or increase
Premises Closures	Applications to close either a branch surgery site or the practice. The results is a reduction in patient choice and access.
PMS to GMS	All practices with a PMS agreement have the express right to choose to revert to holding a GMS contract as an alternative. The option to move from GMS to PMS does not exist
Incorporations	A practice can apply to change their contract from being held by an individual GP or partnership, to one held by a company limited by shares.
Dis-incorporations	A practice can apply to change their contract from being held by a company limited by shares, to one held by an individual GP or partnership
Practice Name Changes	Applications to change the trading name of a GP practice
Special Allocation Scheme Appeals	Patients placed on the SAS have the right of appeal against that decision.
Contract Variations	A document used to reflect a change to the partners named on a contract following a GP joining, resigning, or retiring from the practice. This only applies to GP partners and not salaried GPs or locums working at a practice.

GP Contracts by Type



Reduction in Access

- Overall reduction of 1 practices with registered patient lists dispersed to surrounding practices (South Cumbria)
- 2 current applications to close a branch surgery site (Central and North Lancs)
- No significant impact on any one Place/Locality.

Dental Contract Activity

Summary 2023-2024

Contract Variations

01/04/2023-31/03/24

Type	Complete	Pending with Contractor	Pending with ICB	Total
Incorporations/Dis-incorporations	14	0	1	15
Change In Activity/Services (combination of increases and reductions to access)	98	4	6	108
Change To Opening Hours	2	1	0	3
Change To Contract Holders (S)	29	7	1	37
Contract Closures	2	0	0	2
Contract Extensions	12	0	0	12
Orthodontic Contract	1	0	0	1
Relocation	6	6	0	12
Sub-contracting	1	0	0	1
National Variation Sept 2023 PDS & GDS Contracts	0	0	233	233
Total	165	18	241	424

Definitions	
Incorporations	A dental practice can apply to change their contract from being held by an individual or partnership, to one held by a company limited by shares, dental corporation or a limited liability partnership depending on type of contract held
Dis-incorporations	A dental practice can apply to change their contract from being held by a company limited by shares, dental corporation or a limited liability partnership to one held by an individual or partnership contractor depending on contract held
Change to opening hours	Changes to hours during which the contractor provides dental services
Changes to contract holders	Changes to parties who hold the dental contract
Contract Extensions	An agreement between the dental contract holder and the ICB to extend the terms of their existing contract for a further period of time
Orthodontic Contract	Contract for the provision of Orthodontic services
Relocation	Applications to relocate one or more of a practice's premises to an alternative location(s).
Sub – contracting	Ability to sub-contract contract/ part of contract to a third party
National variations	A document used to reflect a change in the terms of a dental contract which are issued by NHS England. Ordinarily issued to reflect a change in national regulations

End of Year 2022-23 Outcome Summary

Contracts Delivering Units Of Dental Activity (UDA)		Contracts Delivering Units Of Orthodontic Activity (UOA)		Contracts Delivering Sedation Services. This Service Measurement Is A Course Of Treatment (COT)	
Threshold	Total Number of Contracts	Threshold	Total Number of Contracts	Threshold	Total Number of Contracts
UDA service delivered under 90% and will receive a breach notice.	102	UOA service delivered under 96% and will receive a breach notice.	8	Sedation service delivered under 90% and will receive a breach notice.	1
Outcome: financial repayment.		Outcome: financial repayment.		Outcome: financial repayment.	
UDA service delivered between 90 – 100%.	88	UOA service delivered between 96% – 100%	7	Sedation service delivered between 90 – 100%	0
Outcome: carry forward of activity into next financial year or repayment of carry forward		Outcome: carry forward of activity into next financial year		Outcome: carry forward of activity into next financial year or repayment of carry forward	
UDA service delivered between 100% - 110%.	56	UOA service delivered between 100% - 110%.	36	Sedation service delivered between 100% - 110%	0
Outcome: financial payment		Outcome: financial payment		Outcome: financial payment	
UDA service exempted from Year End Process.	2 (Enhanced Training Practices)	UOA service exempted from Year End Process.	0	Sedation service exempted from Year End Process	0
Outcome: N/A		Outcome: N/A		Outcome: N/A	

End of Year 2022-23 Outcome Summary

The delivery assurance team were responsible for the End of Year 2022-23 calculations for 43 contracts. These are referred to as Category 3 and require manual calculation:

- UDC Sites 1st April 2022-30th September 2022
- Pathway 1 1st October 2022-31st March 2023
- Pathway 2 1st October 2022-31st March 2023
- Local Flexible Commissioned Services
- Therapist Concessions (UDA offsets)

Mid-Year Review Process 2023-24

Outcome Summary

Mid-Year 2023-2024	Total
Total Number Of Contractors Not Met 30%	50
Total Number Of Contractors Submitted Action Plans And Reviewed By Delivery Assurance Team	39
Total Number Of Contractors Failed To Engage In Process	11
Total Number Of Contractors Issued With Remedial Notice For Non-compliance	11

Pharmaceutical Contract Activity

Summary 2023-2024

Type	Complete	Active	Number
Change of Director	1	0	1
Change of Superintendent	4	4	8
Change of Ownership	19	22	41
Change of Ownership (Lloyds)	26	0	26
Fitness to Practice	9	15	24
Supplementary Hours (Permanent)	18	2	20
Core Hours	7	0	7
Core Hours (100 Hours)	41	3	44
Consolidation	2	3	5
Distance Selling Premises	0	3	3
Identified Future Need	1	0	1
No Significant Change Relocation	4	4	8
Temporary Relocation	1	0	1
Outline Consent Premises Approval	1	0	1
Relocation After Outline Consent	1	0	1
Closures	22	0	22
Total	158	64	222

Definitions	
Change of Director	Applications submitted to the ICB to change their company Director.
Change of Superintendent	Applications submitted to the ICB to change their company Superintendent.
Change of Ownership	When a pharmacy changes ownership from one company to another.
Change of Ownership (Lloyds)	Lloyds as a company sold many of its branches nationwide. This piece of work was co-ordinated both nationally and locally.
Fitness to Practice	This is undertaken by the ICB and is relation to changes in Director, Superintendent and Changes of Ownership.
Supplementary Hours (Permanent)	When a pharmacy permanently changes their supplementary hours. Supplementary hours are those hours over and above the core which a pharmacy is required to open each week.
Core Hours reduction	A reduction in the core hours that a pharmacy must be open per week.
Core Hours (100 Hours) reduction	A reduction from 100 hours per week down to a minimum of 72 hours per week.
Consolidation	Application to merge 2 pharmacy contracts into one by the same company.
Distance Selling Premises	Include mail order and internet pharmacies that remotely manage patients' medicine logistics and distribution.
Identified Future Need	An application to meet a future need identified in the Pharmaceutical Needs Assessment (PNA)
No Significant Change Relocation	Relocations which do not result in significant change to pharmaceutical services or access for patients.
Temporary Relocation	A temporary move to another approved premises.
Outline Consent Premises Approval	An application from a GP practice when becoming a dispensing GPs.
Relocation After Outline Consent	An application to relocate a dispensing GP practice.
Closures	Complete closure of the pharmacy.

Breakdown

- Overall reduction of 22 (withdrawals from list)
- 100hr pharmacies have reduced from 50 to 42 across the footprint
- Currently there is no undue impact on any Place/Locality

Reduction in Access

- Reduction in number of pharmacies - withdrawals from pharmaceutical list
- Reduction in 100hrs due to Regulation change
 - 72 Hrs = $(36 \times 28) = 1,008$
 - Hours have mainly been reduced at weekends
- Permanent Supplementary Hours
 - Mainly evenings/weekends
 - Five to take effect over the next 3 months

Future

- Steady stream of applications
- An increase in Distance Selling Pharmacies coming on to Pharmaceutical List
- Permanent Supplementary Hour changes

Optometric Contract Activity Summary

2023-2024

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Definitions

Mandatory Contracts	Mandatory Services General Ophthalmic Service Contracts (GOS) are delivered on the high street by opticians
New Additional Contracts	Additional Services GOS contracts undertake eye tests in domestic settings to patients meeting the criteria. Delivery of services in care homes, homeless shelters, migrant health settings and special schools.
New Dispensing Only	A dispensing only – No General Ophthalmic Service Contract (GOS) required. Interprets optical information from prescription, advise patients on glasses, fits, adjusts and repairs.
Change Ownerships	New directors' checks are undertaken, new directors are included on the contract, existing directors are removed. An assurance visits is undertaken as this is significant change.
Relocations	Practices advised they wish to relocate one or more of a practice's premises to an alternative location(s). An assurance visit is undertaken
Change in Directors	When there are more than two directors and only one change is being implemented new director checks are undertaken – on clearance new director included on the contract - or one of the existing director is retiring
General Contract Variation	A document used to reflect a change to the partners or directors named on a contract A request to change days or hours the practice tests eyes. A change of registered address .

Overview of Application Types 01/04/2023 – 31/03/2024

Type	Applied	Approved
New Mandatory Contracts	7	7
New Additional Contracts	8	8
New Dispensing Only	1	1
Change Ownerships	1	1
Relocations	1	1
Change in Directors	21	21
General Contract Variation	33	33

Mandatory, Additional and Dispensing Only Contracts **01/04/2023 – 31/03/2024**

Mandatory Contracts - 154	Additional Contracts - 60
Practices across all localities in Lancashire and South Cumbria.	Providers are not designated to one area. Deliver services to patients across Lancashire and South Cumbria.

Breakdown of Additional Services Contract Provision 01/04/2023 – 31/03/2024

Homeless Provision	Area	Shelters
LSC ICB have several Additional Services contractors who provide Eye Care Service to the homeless population. Support is also provided to a Women's shelter in East Lancashire.	Blackpool	5
	East Lancashire	7
	Blackburn With Darwen	8
	North Lancashire	1
Special Schools Pilot	Area	Shelters
LSC ICB has three providers who delivery services to special schools.	East Lancashire	5
	Blackburn With Darwen	1
	Preston	1
Migrant Health	Area	Shelters
LSC ICB Opticians provide migrant health eye health services.	Blackpool	1
	Fylde Coast	1

Impact on Services Provision

Terminations	
Additional	8
Mandatory	6
New Contracts <i>No Impact on Service Provision</i>	
Additional	8
Mandatory	7

Dental

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