

ICB Primary Care Commissioning Committee

Date of meeting	29 August 2024
Title of paper	Primary care budgets 2024/25 Quarter 1 (April - June 24)
Presented by	John Gaskins, Associate Director of Finance
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Agenda item	13
Confidential	No

Executive summary				
This paper provides the committee with the quarter 1 financial position for primary care budgets.				
Advise, Assure or Alert				
To advise the committee of the position in respect of locally commissioned primary care services and delegated co-commissioning (primary medical), dental, ophthalmic and pharmacy budgets at the end of quarter 1 of the financial year.				
Recommendations				
Primary Care Commissioning Committee is requested to:				
<ul style="list-style-type: none"> Note the financial position at the end of quarter 1 				
Which Strategic Objective/s does the report contribute to				Tick
1	Improve quality, including safety, clinical outcomes, and patient experience			
2	To equalise opportunities and clinical outcomes across the area			
3	Make working in Lancashire and South Cumbria an attractive and desirable option for existing and potential employees			
4	Meet financial targets and deliver improved productivity			X
5	Meet national and locally determined performance standards and targets			
6	To develop and implement ambitious, deliverable strategies			
Implications				
	Yes	No	N/A	Comments
Associated risks	X			
Are associated risks detailed on the ICB Risk Register?	X			Financial risk is included on ICB risk register
Financial Implications				
Where paper has been discussed (list other committees/forums that have discussed this paper)				
Meeting	Date		Outcomes	
Not applicable				

Conflicts of interest associated with this report

Not applicable

Impact assessments

	Yes	No	N/A	Comments
Quality impact assessment completed			X	
Equality impact assessment completed			X	
Data privacy impact assessment completed			X	

Report authorised by:

Sam Proffitt, Chief Finance Officer