

ICB Primary Care Commissioning Committee

Date of meeting	10 October 2024
Title of paper	General Practice Improvement Grant – Barnoldswick Medical Centre
Presented by	Peter Tinson, Director of Primary & Community Care Donna Roberts, Associate Director
Author	David Armstrong, Senior Delivery Assurance Manager
Agenda item	6
Confidential	Yes

Executive summary		
<p>This paper is to provide detail of and seek approval from the committee to the following:</p> <ul style="list-style-type: none"> A General Practice Improvement Grant (GPIG) request for Barnoldswick Medical Centre. 		
Advise, Assure or Alert		
<p>Advise the committee: Of a request for an improvement grant investment in Barnoldswick Medical Centre, Barnoldswick.</p> <p>Assure the committee: - That all investments are in line with national guidance and regulations.</p>		
Recommendations		
<p>The Committee is asked to note the contents of the report and to approve the award of the Improvement Grant investment.</p>		
Which Strategic Objective/s does the report contribute to		Tick
1	Improve quality, including safety, clinical outcomes, and patient experience	x
2	To equalise opportunities and clinical outcomes across the area	x
3	Make working in Lancashire and South Cumbria an attractive and desirable option for existing and potential employees	x
4	Meet financial targets and deliver improved productivity	x
5	Meet national and locally determined performance standards and targets	x
6	To develop and implement ambitious, deliverable strategies	x
Implications		

	Yes	No	N/A	Comments
Associated risks	x			Included within a separate risk section of the paper
Are associated risks detailed on the ICB Risk Register?		x		
Financial Implications		x		Financial implications will be presented to the committee on a case-by-case basis
Where paper has been discussed (list other committees/forums that have discussed this paper)				
Meeting	Date		Outcomes	
Capital Working Group	28/08/2024		Recommended approval of the Improvement Grant	
Impact assessments				
	Yes	No	N/A	Comments
Quality impact assessment completed			x	
Equality impact assessment completed			x	
Data privacy impact assessment completed			x	
Report authorised by:	Craig Harris, Chief Operating Officer			

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General Practice Capital Investment

1. Introduction

1.2 This paper is to provide detail of and seek approval from the committee to the following:

- A General Practice Improvement Grant (GPIG) request for Barnoldswick Medical Centre.

2 Proposed Investment – Improvement Grant 2024/24

3.1 The Primary Care Capital Group recommends the committee approves the following Improvement Grant.

3.2 The grant application has been thoroughly reviewed to ensure that it is complete, submitted with all the relevant supporting paperwork including commercial quotations, project plans, architect plans, planning permission and is fully compliant with the Premises Cost Direction 2024.

3.3 The investment in Barnoldswick Medical Centre was included within the prioritised capital pipeline for investment in 2024/25 as agreed at the primary care capital meeting on the 15 May 2024 and reported to the committee in the Triple A report.

3.4 A summary of the application is provided below.

Barnoldswick Medical Centre, Park Road, Barnoldswick, Lancashire - Grant £107,396

The practice's proposed plan is to reconfigure their main practice premises. The reconfiguration will increase clinical capacity by a total of 5 new clinical rooms by converting rooms currently utilised for practice administration activity.

The practices current capacity is under great pressure, this was confirmed within the practice PCN estate plan, with a high utilisation level and an identified need for additional clinical capacity. The scope of services being provided from the practice premise has been increasing and the practice has identified an opportunity to create additional clinical capacity from within their existing premises. The proposals have been in development with the support of the local estate lead and the additional capacity is designed to increase both the clinical capabilities of the practice and the wider PCN.

The proposals are supported by a detailed set of drawings, and 3 commercial quotations to ensure the grant can offer value for money. The grant being requested is for 66% of the full cost of the works, with the practice financing the balance from their own resources.

The proposed works do not increase the size of the practice's estate, it is an internal reconfiguration of the space within their existing footprint or demise. As a result, there are no revenue consequences arising from this scheme for the ICB.

The committee is requested to approve the award of the Improvement Grant for £107,396 as this exceeds the delegated approval limit of £50,000 set for the Capital Working Group.

4. Recommendations

3.5 The committee is asked to:

- Approve the awarding of a GP Improvement Grant to Barnoldswick Medical Centre.

Donna Roberts

Associate Director of Primary Care

David Armstrong

Senior Delivery Assurance Manager