

ICB Primary Care Commissioning Committee

Date of meeting	16 January 2025
Title of paper	PC Integrated Performance Report
Presented by	Peter Tinson, Director of Primary & Community Care
Author	Sarah Squires, Senior Delivery Manager – Primary Care
Agenda item	6
Confidential	No

Executive summary

The Integrated Primary Care Performance Report is produced monthly. This is the December 2024 report which contains the latest performance metric data available at the time of publication.

The report consists of a Summary and Benchmarking table on page 3, that provides a ‘snap-shot’ overview of the ICBs current performance for the metrics, followed by a more detailed overview of each metric displayed on separate pages (page 4 onwards).

December 2024 report, points of note:

- After two months of being below planned levels the number of GP appointments in L&SC carried out in September 2024 is back on track with the ICB’s trajectory, this is despite a slightly later than normal flu vaccination programme start of 1st October 2024 (slide 4).
- The commencement of the Acute Respiratory Hubs in September has created more than 10,082 appointments over their first two months (slide 5).
- In September 2024 27.6% of patients aged over 14 on the learning disability register had received an annual health check, this exceeded the 25% Q2 milestone for the metric.
- In August 2024, 59.5% of children had seen an NHS dentist within the past 12 months and performance against this metric continues to demonstrate sustained improvement. Extrapolating the current trajectory forward would suggest that we are on track to deliver the 60% target by March 2025.

To support the ongoing development of this report a workshop session is taking place with the metric Senior Responsible Officers (SROs) to ensure the quality and consistency of the narratives provided; especially regarding details of actions and intended impacts.

Advise, Assure or Alert

The purpose of the paper is to **advise** the Committee with the latest position against key strategic primary care published performance metrics.

Recommendations

The Committee is asked to:

- Note achievement against key performance indicators for Lancashire and South Cumbria.
- Support the actions being undertaken to improve performance against metrics in this report.

Which Strategic Objective/s does the report contribute to		Tick
1	Improve quality, including safety, clinical outcomes, and patient experience	✓
2	To equalise opportunities and clinical outcomes across the area	✓
3	Make working in Lancashire and South Cumbria an attractive and desirable option for existing and potential employees	✓
4	Meet financial targets and deliver improved productivity	✓
5	Meet national and locally determined performance standards and targets	✓
6	To develop and implement ambitious, deliverable strategies	✓

Implications

	Yes	No	N/A	Comments
Associated risks	✓			The risks which could affect metric performance and delivery are detailed within the report.
Are associated risks detailed on the ICB Risk Register?	✓			Where applicable.
Financial Implications				

Where paper has been discussed (list other committees/forums that have discussed this paper)

Meeting	Date	Outcomes
Primary Care Medical Services Operational Group	Circulated to group members via email	No comments received
Primary Care Quality Group	08.01.2025	Unknown - report submitted to PCCC before PCQG meeting held.

Conflicts of interest associated with this report

Not applicable

Impact assessments

	Yes	No	N/A	Comments
Quality impact assessment completed	✓			
Equality impact assessment completed	✓			
Data privacy impact assessment completed				

Report authorised by:

Craig Harris, Chief Operating Officer & Chief
Commissioner