

ICB Primary Care Commissioning Committee

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| Date of meeting | 16 January 2025 |
| Title of paper | General Practice Quality Contract (GPQC) 2024/25 update |
| Presented by | Peter Tinson, Director of Primary & Community Care Donna Roberts, Associate Director |
| Author | Leanne l'Anson – Primary Care Officer |
| Agenda item | 5 |
| Confidential | No |

Executive summary

As members will recollect the GPQC proposal for 2024/25 was presented to committee in March 2024 and included an outline of the three service areas, the associated financial payments and payment methodology.

The paper detailed the investment, return on investment and number of reviews for each of the three services as per the table below:

| Total | No of reviews | Service Cost | Service Return |
|------------------|---------------|--------------------|----------------------------|
| Frailty bundle 1 | 85418 | £10,420,954 | £12,088,307 |
| Frailty bundle 2 | | £489,243 | Contributes to bundles 1&3 |
| Frailty bundle 3 | 10946 | £4,925,699 | £6,895,979 |
| Frailty bundle 4 | | £489,243 | Contributes to bundles 1&3 |
| Respiratory 1 | | £978,485 | Contributes to bundle 2 |
| Respiratory 2 | 97228 | £2,916,846 | £2,948,931 |
| SMR | 123475 | £3,531,383 | £9,605,362 |
| Total | 317067 | £23,751,852 | £31,538,578 |

Funding for practices has been made through 12 equal payments of 80% of their contract value with the remaining 20% to be paid following an annual reconciliation undertaken in April/May 2025.

Practices are now in month 9 of this year's GPQC. The enclosed analysis provides an overview of the current delivery across each ICB place between April and November 2024. Delivery across Lancashire and South Cumbria shows steady progress:

The percentage of practices delivering over 50% of their individual practice targets:

- Structured Medication Reviews (SMR) = 72.73%
- Frailty bundle 1 = 60.84%
- Frailty bundle 3 = 31.12%

Delivery has significantly increased between October and November 2024 with has with percentage increases of:

- SMR = 20.90%
- Frailty bundle 1 = 26.54%
- Frailty bundle 3 = 46.61%

It is anticipated that achievement will continue to increase up to the end of March 2024. Due to this being a new contract there is no historical data to enable a comparison of previous years achievement.

Delivery dashboards have been shared with each primary care place team to support a midpoint health check of practice delivery of their individual targets. Each practice has received an individualised letter with a tracker of their current delivery. Practices identified with low or high delivery have also been highlighted to place teams, along with a support prompt to guide additional discussions. Additionally, the Local Medical Committee has held place sessions to share good practice

The paper presented to committee in March 2024 also outlined that an assessment of achievement would be undertaken in January 2025 and any under delivery offered out to other practices.

Advise, Assure or Alert

Advise:

- The committee of delivery to date of the GPQC 2024/25 and support being offered to practices to optimise delivery.

Recommendations

- The committee is asked to note this overview of current delivery and the support being provided.

Which Strategic Objective/s does the report contribute to

Tick

| | | |
|---|--|---|
| 1 | Improve quality, including safety, clinical outcomes, and patient experience | ✓ |
| 2 | To equalise opportunities and clinical outcomes across the area | ✓ |
| 3 | Make working in Lancashire and South Cumbria an attractive and desirable option for existing and potential employees | |
| 4 | Meet financial targets and deliver improved productivity | ✓ |
| 5 | Meet national and locally determined performance standards and targets | ✓ |
| 6 | To develop and implement ambitious, deliverable strategies | ✓ |

Implications

| | Yes | No | N/A | Comments |
|---|-----|----|-----|----------|
| Associated risks | | | ✓ | |
| Are associated risks detailed on the ICB Risk Register? | | | ✓ | |
| Financial Implications | | | ✓ | |

Where paper has been discussed (list other committees/forums that have discussed this paper)

| Meeting | Date | Outcomes |
|---------|------|----------|
|---------|------|----------|

| | | |
|--------------------------------------|------------------|--------------------------|
| Primary Care Commissioning Committee | 20 December 2024 | Proposed GPQC was agreed |
|--------------------------------------|------------------|--------------------------|

Conflicts of interest associated with this report

Detail to include actions taken or insert 'not applicable'

Impact assessments

| | Yes | No | N/A | Comments |
|--|-----|----|-----|----------|
| Quality impact assessment completed | | | ✓ | |
| Equality impact assessment completed | | | ✓ | |
| Data privacy impact assessment completed | | | ✓ | |

Report authorised by:

Craig Harris, Chief Operating Officer & Chief Commissioner

Summary of GP Practice achievement against Frailty Targets – 1st April to November 2024

- This slide illustrates GP practice delivery of Frailty targets from April to November 2024, highlighting a strong achievement in Bundle 1 Assessments, where 25% of practices have exceeded 100% of targets. Bundle 3 MDT targets show lower delivery, with a large number of practices (49.49%) achieving only 0-25%.

| Summary of GP Practice achievement against Frailty Targets - 1st April to November 2024 - Bundle 1 includes target minus 10% of declines allowance | | | | | | | | | | | | |
|--|----------------------------|---------------------|----------------------|--------------------|--------------------|---------------------|-----------------------|-------------------|--------------------|--------------------|---------------------|-----------------------|
| Place Name | CCG Name | Number of Practices | Bundle 1 Assessments | | | | | Bundle 3 MDT | | | | |
| | | | 0-25% Achievement | 26-50% Achievement | 51-75% Achievement | 76-100% Achievement | 100% plus Achievement | 0-25% Achievement | 26-50% Achievement | 51-75% Achievement | 76-100% Achievement | 100% plus Achievement |
| Blackburn with Darwen | Blackburn With Darwen CCG | 22 | 7 | 2 | 5 | 5 | 3 | 12 | 2 | 3 | 2 | 3 |
| East Lancs | East Lancashire CCG | 47 | 12 | 10 | 7 | 4 | 14 | 27 | 11 | 6 | 2 | 1 |
| Chorley & South Ribble | Chorley & South Ribble CCG | 20 | 3 | 5 | 2 | 3 | 7 | 9 | 3 | 6 | 1 | 1 |
| West Lancs | West Lancashire CCG | 15 | 3 | 1 | 3 | 1 | 7 | 6 | 3 | 0 | 3 | 3 |
| Gtr Preston | Greater Preston CCG | 27 | 6 | 9 | 2 | 4 | 6 | 17 | 2 | 5 | 0 | 3 |
| Blackpool | Blackpool CCG | 17 | 0 | 6 | 3 | 5 | 3 | 5 | 10 | 1 | 0 | 1 |
| Fylde & Wyre | Fylde & Wyre CCG | 17 | 1 | 3 | 5 | 4 | 4 | 6 | 3 | 4 | 3 | 1 |
| Morecambe Bay | Morecambe Bay CCG | 31 | 6 | 3 | 10 | 7 | 5 | 15 | 4 | 6 | 1 | 5 |
| TOTAL | | 196 | 38 | 39 | 37 | 33 | 49 | 97 | 38 | 31 | 12 | 18 |
| % of total number of practices achievement per percentage | | | 19% | 20% | 19% | 16.84% | 25.00% | 49.49% | 19.39% | 15.82% | 6.12% | 9.18% |

Note: This summary shows a range of practice delivery against target between 0 – 25%, 26% - 50%, 51% - 75%, 76% - 100% and 100% Plus for Bundle 1 & 3 for Frailty. **All data is cumulatively collated and not singular month activity.**

Summary of GP Practice achievement SMR Targets - 1st April to November 2024

- The slide summarises GP practice delivery of SMR targets from April to October 2024. It shows that most practices (36%) are achieving within the 51-75% range, followed by 24% in the 26-50% range. Only a small portion of practices are meeting or exceeding 100% of the target (10.71%), while 3% are in the lowest achievement bracket (0-25%).

| Summary of GP Practice achievement SMR Targets - 1st April to November 2024 | | | | | | | |
|---|----------------------------|---------------------|---------------------------------|-----------------------|-----------------------|------------------------|--------------------------|
| Place Name | CCG Name | Number of Practices | SMR achievement against targets | | | | |
| | | | 0-25% Achievement | 26-50% Achievement | 51-75% Achievement | 76-100% Achievement | 100% plus Achievement |
| Blackburn with Darwen | Blackburn With Darwen CCG | 22 | 0 | 5 | 16 | 1 | 0 |
| East Lancs | East Lancashire CCG | 47 | 1 | 14 | 14 | 16 | 2 |
| Chorley & South Ribble | Chorley & South Ribble CCG | 20 | 1 | 4 | 8 | 6 | 1 |
| West Lancs | West Lancashire CCG | 15 | 0 | 7 | 5 | 1 | 2 |
| Gtr Preston | Greater Preston CCG | 27 | 1 | 4 | 8 | 6 | 8 |
| Blackpool | Blackpool CCG | 17 | 0 | 4 | 7 | 6 | 0 |
| Fylde & Wyre | Fylde & Wyre CCG | 17 | 0 | 3 | 6 | 7 | 1 |
| Morecambe Bay | Morecambe Bay CCG | 31 | 2 | 7 | 7 | 8 | 7 |
| TOTAL | | 196 | 5 | 48 | 71 | 51 | 21 |
| % of total number of practices achievement per percentage | | 100% | 3% | 24% | 36% | 26.02% | 10.71% |

Note: This summary shows a range of practice delivery against target between 0 – 25%, 26% - 50%, 51% - 75%, 76% - 100% and 100% Plus for SMRs. All data is cumulatively collated and not singular month activity.

Combined summary of GP Practice achievement for Frailty and SMR targets 1st April to November 2024

- This slide provides an overall summary of GP practice delivery of Frailty and SMR targets from April to November 2024. It shows that 24% of practices achieved in the 0-25% range, 21% in the 26-50% range, and 24% in the 51-75% range. A smaller proportion of practices reached higher achievement levels, with 16.33% achieving 76-100% and 14.97% exceeding 100% of targets. It is anticipated that achievement will continue to increase up to the end of March 2025. Typically practices deliver these types of enhanced services in the latter two quarters of the financial year.

| Summary of GP Practice achievement of Frailty & SMR Targets - 1st April to November 2024 | | | | |
|--|--------------------|--------------------|---------------------|-----------------------|
| 0-25% Achievement | 26-50% Achievement | 51-75% Achievement | 76-100% Achievement | 100% plus Achievement |
| 24% | 21% | 24% | 16.33% | 14.97% |

Note: summary provides a combined percentage of practices achievement for SMRs and Frailty bundle 1 & 3 between 0 – 25%, 26% - 50%, 51% - 75%, 76% - 100% and 100% Plus.

Place & LSC percentages of improvement per specification ranging September - October BI Data

- This slide outlines the monthly percentage increases in GP practice delivery across Lancashire and South Cumbria for SMR activity and Frailty Bundles 1 and 3 between September and October 2024:
- SMR Activity:** The system saw an average increase of 20.90% in SMR activity, ranging from 15.26% in Blackburn with Darwen to 25.74% in Chorley and South Ribble.
- Frailty Bundle 1:** Frailty Bundle 1 activity improved by an average of 26.54%, with the largest increase in Fylde and Wyre (39.07%).
- Frailty Bundle 3:** Frailty Bundle 3 recorded the highest average improvement at 46.61%, with significant growth in Blackpool (60.92%).

The data highlights consistent progress across all areas.

| Place percentages of improvement per specification ranging October - November BI Data | | | | | | | | | | | |
|---|----------------------------|---------------------|------------------|------------------|-------------------------|-------------------------------|------------------------|--------------------------------------|-------------------------------|-------------------------------|--------------------------------------|
| Place Name | CCG Name | Number of Practices | SMR Activity Oct | SMR Activity Nov | SMR Percentage Increase | Frailty Bundle 1 Activity Oct | Frailty 1 Activity Nov | Frailty Bundle 1 Percentage Increase | Frailty Bundle 3 Activity Oct | Frailty Bundle 3 Activity Nov | Frailty Bundle 3 Percentage Increase |
| Blackburn with Darwen | Blackburn With Darwen CCG | 22 | 5550 | 6397 | 15.26% | 1870 | 2442 | 30.59% | 179 | 275 | 53.63% |
| East Lancs | East Lancashire CCG | 47 | 14682 | 17602 | 19.89% | 6006 | 7469 | 24.36% | 366 | 456 | 24.59% |
| Chorley & South Ribble | Chorley & South Ribble CCG | 20 | 5152 | 6478 | 25.74% | 3373 | 4468 | 32.46% | 238 | 338 | 42.02% |
| West Lancs | West Lancashire CCG | 15 | 3530 | 4229 | 19.80% | 1490 | 1827 | 22.62% | 106 | 145 | 36.79% |
| Gtr Preston | Greater Preston CCG | 27 | 10687 | 12803 | 19.80% | 8339 | 9702 | 16.34% | 598 | 815 | 36.29% |
| Blackpool | Blackpool CCG | 17 | 6379 | 7928 | 24.28% | 5753 | 7340 | 27.59% | 499 | 803 | 60.92% |
| Fylde & Wyre | Fylde & Wyre CCG | 17 | 6527 | 7962 | 21.99% | 4648 | 6464 | 39.07% | 727 | 1114 | 53.23% |
| Morecambe Bay | Morecambe Bay CCG | 31 | 6041 | 7387 | 22.28% | 2795 | 3660 | 30.95% | 381 | 590 | 54.86% |
| Monthly Increase per specification for Lancashire & South Cumbria | | | 20.90% | | | 26.54% | | | 46.61% | | |

- Note:** summary provides percentage of improvement per place and for Lancashire & South Cumbria for each specification compared to the previous months BI data. Data is collected cumulatively; Octobers data will be April – October. November will be April – November.