

## ICB Primary Care Commissioning Committee

<b>Date of meeting</b>	16 January 2025
<b>Title of paper</b>	General Practice Quality Contract (GPQC) 2024/25 update
<b>Presented by</b>	Peter Tinson, Director of Primary & Community Care Donna Roberts, Associate Director
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<b>Agenda item</b>	5
<b>Confidential</b>	No

### Executive summary

The GPQC proposal for 2024/25 was presented to committee in March 2024 and included an outline of the three service areas, the associated financial payments and payment methodology.

The paper detailed the investment, return on investment and number of reviews for each of the three services as per the table below:

Total	No of reviews	Service Cost	Service Return
Frailty bundle 1	85418	£10,420,954	£12,088,307
Frailty bundle 2		£489,243	Contributes to bundles 1&3
Frailty bundle 3	10946	£4,925,699	£6,895,979
Frailty bundle 4		£489,243	Contributes to bundles 1&3
Respiratory 1		£978,485	Contributes to bundle 2
Respiratory 2	97228	£2,916,846	£2,948,931
SMR	123475	£3,531,383	£9,605,362
<b>Total</b>	<b>317067</b>	<b>£23,751,852</b>	<b>£31,538,578</b>

Funding for practices has been made through 12 equal payments of 80% of their contract value with the remaining 20% to be paid following an annual reconciliation undertaken in April/May 2025.

Practices are now in month 9 of this year's GPQC. The enclosed analysis provides an overview of the current delivery across each ICB place between April and November 2024. Delivery across Lancashire and South Cumbria shows steady progress:

The percentage of practices delivering over 50% of their individual practice targets:

- Structured Medication Reviews (SMR) = 72.73%
- Frailty bundle 1 = 60.84%
- Frailty bundle 3 = 31.12%

Delivery has significantly increased between October and November 2024 with has with percentage increases of:

- SMR = 20.90%
- Frailty bundle 1 = 26.54%
- Frailty bundle 3 = 46.61%

It is anticipated that achievement will continue to increase up to the end of March 2025. Due to this being a new contract there is no historical data to enable a comparison of previous years achievement.

Delivery dashboards have been shared with each primary care place team to support a midpoint health check of practice delivery of their individual targets. Each practice has received an individualised letter with a tracker of their current delivery. Practices identified with low or high delivery have also been highlighted to place teams, along with a support prompt to guide additional discussions. Additionally, the Local Medical Committee has held place sessions to share good practice.

The paper presented to committee in March 2024 also outlined that an assessment of achievement would be undertaken in January 2025 and any under delivery offered out to other practices.

### Advise, Assure or Alert

#### Advise:

- The committee of delivery to date of the GPQC 2024/25 and support being offered to practices to optimise delivery.

### Recommendations

- The committee is asked to note this overview of current delivery and the support being provided.

### Which Strategic Objective/s does the report contribute to

Tick

1	Improve quality, including safety, clinical outcomes, and patient experience
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**x**

2	To equalise opportunities and clinical outcomes across the area	x
3	Make working in Lancashire and South Cumbria an attractive and desirable option for existing and potential employees	
4	Meet financial targets and deliver improved productivity	x
5	Meet national and locally determined performance standards and targets	x
6	To develop and implement ambitious, deliverable strategies	x

### Implications

	Yes	No	N/A	Comments
Associated risks			x	
Are associated risks detailed on the ICB Risk Register?			x	
Financial Implications			x	

**Where paper has been discussed** (list other committees/forums that have discussed this paper)

Meeting	Date	Outcomes
-	-	-

### Conflicts of interest associated with this report

Not applicable.

### Impact assessments

	Yes	No	N/A	Comments
Quality impact assessment completed			x	
Equality impact assessment completed			x	
Data privacy impact assessment completed			x	

**Report authorised by:**

Craig Harris, Chief Operating Officer and Chief Commissioner

# Summary of GP Practice achievement against Frailty Targets – 1<sup>st</sup> April to November 2024

- This slide illustrates GP practice delivery of Frailty targets from April to November 2024, highlighting a strong achievement in Bundle 1 Assessments, where 25% of practices have exceeded 100% of targets. Bundle 3 MDT targets show lower delivery, with a large number of practices (49.49%) achieving only 0-25%.

Summary of GP Practice achievement against Frailty Targets - 1st April to November 2024 - Bundle 1 includes target minus 10% of declines allowance												
Place Name	CCG Name	Number of Practices	Bundle 1 Assessments					Bundle 3 MDT				
			0-25% Achievement	26-50% Achievement	51-75% Achievement	76-100% Achievement	100% plus Achievement	0-25% Achievement	26-50% Achievement	51-75% Achievement	76-100% Achievement	100% plus Achievement
Blackburn with Darwen	Blackburn With Darwen CCG	22	7	2	5	5	3	12	2	3	2	3
East Lancs	East Lancashire CCG	47	12	10	7	4	14	27	11	6	2	1
Chorley & South Ribble	Chorley & South Ribble CCG	20	3	5	2	3	7	9	3	6	1	1
West Lancs	West Lancashire CCG	15	3	1	3	1	7	6	3	0	3	3
Gtr Preston	Greater Preston CCG	27	6	9	2	4	6	17	2	5	0	3
Blackpool	Blackpool CCG	17	0	6	3	5	3	5	10	1	0	1
Fylde & Wyre	Fylde & Wyre CCG	17	1	3	5	4	4	6	3	4	3	1
Morecambe Bay	Morecambe Bay CCG	31	6	3	10	7	5	15	4	6	1	5
<b>TOTAL</b>		<b>196</b>	<b>38</b>	<b>39</b>	<b>37</b>	<b>33</b>	<b>49</b>	<b>97</b>	<b>38</b>	<b>31</b>	<b>12</b>	<b>18</b>
<b>% of total number of practices achievement per percentage</b>			19%	20%	19%	16.84%	25.00%	49.49%	19.39%	15.82%	6.12%	9.18%

**Note:** This summary shows a range of practice delivery against target between 0 – 25%, 26% - 50%, 51% - 75%, 76% - 100% and 100% Plus for Bundle 1 & 3 for Frailty. All data is cumulatively collated and not singular month activity.

## Summary of GP Practice achievement SMR Targets - 1st April to November 2024

- The slide summarises GP practice delivery of SMR targets from April to October 2024. It shows that most practices (38%) are achieving within the 51-75% range, followed by 36% in the 26-50% range. Only a small portion of practices are meeting or exceeding 100% of the target (5.61%), while 8% are in the lowest achievement bracket (0-25%).

Summary of GP Practice achievement SMR Targets - 1st April to November 2024							
Place Name	CCG Name	Number of Practices	SMR achievement against targets				
			0-25% Achievement	26-50% Achievement	51-75% Achievement	76-100% Achievement	100% plus Achievement
Blackburn with Darwen	Blackburn With Darwen CCG	22	0	5	16	1	0
East Lancs	East Lancashire CCG	47	1	14	14	16	2
Chorley & South Ribble	Chorley & South Ribble CCG	20	1	4	8	6	1
West Lancs	West Lancashire CCG	15	0	7	5	1	2
Gtr Preston	Greater Preston CCG	27	1	4	8	6	8
Blackpool	Blackpool CCG	17	0	4	7	6	0
Fylde & Wyre	Fylde & Wyre CCG	17	0	3	6	7	1
Morecambe Bay	Morecambe Bay CCG	31	2	7	7	8	7
<b>TOTAL</b>		<b>196</b>	<b>5</b>	<b>48</b>	<b>71</b>	<b>51</b>	<b>21</b>
<b>% of total number of practices achievement per percentage</b>		<b>100%</b>	<b>3%</b>	<b>24%</b>	<b>36%</b>	<b>26.02%</b>	<b>10.71%</b>

**Note:** This summary shows a range of practice delivery against target between 0 – 25%, 26% - 50%, 51% - 75%, 76% - 100% and 100% Plus for SMRs. All data is cumulatively collated and not singular month activity.

## Combined summary of GP Practice achievement for Frailty and SMR targets 1<sup>st</sup> April to November 2024

- This slide provides an overall summary of GP practice delivery of Frailty and SMR targets from April to November 2024. It shows that 24% of practices achieved in the 0-25% range, 21% in the 26-50% range, and 24% in the 51-75% range. A smaller proportion of practices reached higher achievement levels, with 16.33% achieving 76-100% and 14.97% exceeding 100% of targets. It is anticipated that achievement will continue to increase up to the end of March 2024. Typically practices deliver these types of enhanced services in the latter two quarters of the financial year.

**Summary of GP Practice achievement of Frailty & SMR Targets - 1st April to November 2024**

0-25% Achievement	26-50% Achievement	51-75% Achievement	76-100% Achievement	100% plus Achievement
24%	21%	24%	16.33%	14.97%

**Note:** summary provides a combined percentage of practices achievement for SMRs and Frailty bundle 1 & 3 between 0 – 25%, 26% - 50%, 51% - 75%, 76% - 100% and 100% Plus.

# Place & LSC percentages of improvement per specification ranging October - November Data

- This slide outlines the monthly percentage increases in GP practice delivery across Lancashire and South Cumbria for SMR activity and Frailty Bundles 1 and 3 between October and November 2024:

- **SMR Activity:** The system saw an average increase of 20.90% in SMR activity, ranging from 15.26% in Blackburn with Darwen to 25.74% in Chorley and South Ribble.
- **Frailty Bundle 1:** Frailty Bundle 1 activity improved by an average of 26.54%, with the largest increase in Fylde and Wyre (39.07%).
- **Frailty Bundle 3:** Frailty Bundle 3 recorded the highest average improvement at 46.61%, with significant growth in Blackpool (60.92%).

The data highlights consistent progress across all areas.

Place percentages of improvement per specification ranging October - November BI Data											
Place Name	CCG Name	Number of Practices	SMR Activity Oct	SMR Activity Nov	SMR Percentage Increase	Frailty Bundle 1 Activity Oct	Frailty 1 Activity Nov	Frailty Bundle 1 Percentage Increase	Frailty Bundle 3 Activity Oct	Frailty Bundle 3 Activity Nov	Frailty Bundle 3 Percentage Increase
Blackburn with Darwen	Blackburn With Darwen CCG	22	5550	6397	15.26%	1870	2442	30.59%	179	275	53.63%
East Lancs	East Lancashire CCG	47	14682	17602	19.89%	6006	7469	24.36%	366	456	24.59%
Chorley & South Ribble	Chorley & South Ribble CCG	20	5152	6478	25.74%	3373	4468	32.46%	238	338	42.02%
West Lancs	West Lancashire CCG	15	3530	4229	19.80%	1490	1827	22.62%	106	145	36.79%
Gtr Preston	Greater Preston CCG	27	10687	12803	19.80%	8339	9702	16.34%	598	815	36.29%
Blackpool	Blackpool CCG	17	6379	7928	24.28%	5753	7340	27.59%	499	803	60.92%
Fylde & Wyre	Fylde & Wyre CCG	17	6527	7962	21.99%	4648	6464	39.07%	727	1114	53.23%
Morecambe Bay	Morecambe Bay CCG	31	6041	7387	22.28%	2795	3660	30.95%	381	590	54.86%
<b>Monthly Increase per specification for Lancashire &amp; South Cumbria</b>			<b>20.90%</b>			<b>26.54%</b>			<b>46.61%</b>		

- **Note:** summary provides percentage of improvement per place and for Lancashire & South Cumbria for each specification compared to the previous months BI data. Data is collected cumulatively; Octobers data will be April – October. November will be April – November.