DEVICE TYPE	NUMBER OF DEVICES
Desktop PCs	12
Laptops	77
Mobile Phones	24
Personal Digital Assistants (PDAs)	(
Printers	
Multi Functional Devices (MFD's)	3
Tablets	15
Servers	7
Storage Devices (E.g., NAS, SAN, etc)	(
Networking Infrastructure (E.g., Switches, Routers, Interfaces, Wireless Access Points, etc)	17
Security Infrastructure (E.g., Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools, etc)	(

Q2. Does your organisation have any plans for refreshing or replacing the above devices, if so, can you please provide the indicative or projected expenditure in the below format?

REPLACE/REFRESH PROGRAMME:					
IT OR ICT HARDWARE	EXPENDITURE				
II ON ICI HANDWANE	2022/23	2023/24	2024/25		
Desktop PCs	0	0	0		
Laptops	0	0	0		
Mobile Phones	0	0	0		
Personal Digital Assistants (PDAs)	0	0	0		
Printers	0	0	0		
Multi Functional Devices (MFD's)	0	0	0		
Tablets	0	0	0		
Servers	0	0	0		
Storage Devices (E.g., NAS, SAN, etc)	0	0	0		
Networking Infrastructure (E.g., Switches, Routers, Interfaces, Wireless Access Points, etc)	0	0	0		
Security Infrastructure (E.g., Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools, etc)	0	0	0		

Note: If the projected expenditure is not available, list the years when the refresh/replacement is due or planned for the above devices.

Q3. Does your organisation have any plans for developing, refreshing, or replacing IT or ICT software applications, if so, can you please provide the information in the below format?

S.No	APPLICATION NAME	MONTH/YEAR
1		
2		
3		
4		
5		
6		