

| Question no. | Question 1 | | | | | | |
|--------------|---|---------------------------------------|---------------------------------------|---------------------|----------------------|---------------------------------|----------------------------------|
| | For providers of ophthalmology services under contract with your ICB; | | | | | | |
| | Provider Name | Contract start date | Contract end date | Activity in 2021-22 | Spend in 2021-22 (£) | Anticipated activity in 2022-23 | Anticipated spend in 2022-23 (£) |
| | BLACKPOOL TEACHING HOSPITALS NHSFT | 21/22 - NHSE Managed 22/23 - 01/04/22 | 21/22 - NHSE Managed 22/23 - 31/03/23 | 72559 | £14,873,665 | 69228 | £12,954,444 |
| | EAST LANCASHIRE HOSPITALS NHS TRUST | 21/22 - NHSE Managed 22/23 - 01/04/22 | 21/22 - NHSE Managed 22/23 - 31/03/23 | 96682 | £12,915,866 | 94464 | £14,651,856 |
| | LANCASHIRE TEACHING HOSPITALS NHSFT | 21/22 - 01/04/19 22/23 - 01/04/22 | 21/22 - 31/03/22 22/23 - 31/03/23 | 40323 | £6,037,681 | 45685 | £7,596,718 |
| | SPAMEDICA PRESTON | 01/10/2021 | 30/09/2023 | 14178 | £4,395,011 | 13842 | £5,170,661 |
| | MANCHESTER UNIVERSITY NHS FOUNDATION TRUST | Information not held | Information not held | 5398 | £1,336,895 | 5253 | £1,370,243 |
| | SPAMEDICA | 01/10/2021 | 30/09/2023 | 4710 | £1,322,998 | 9228 | £2,915,262 |
| | SPAMEDICA (BOLTON) | 01/10/2021 | 30/09/2023 | 3953 | £1,293,356 | 3747 | £1,411,240 |
| | ROYAL LIVERPOOL AND BROADGREEN UNIVERSITY HOSPITALS NHS TRUST | Information not held | Information not held | 5531 | £1,043,859 | | |
| | AINTREE UNIVERSITY HOSPITALS NHSFT | Information not held | Information not held | 3241 | £1,021,899 | 7183 | £1,976,861 |
| | Ramsay - Fulwood Hall Hospital | 01/04/2021 01/10/2021 | 30/09/2021 30/09/2023 | 2899 | £1,010,878 | 2925 | £935,374 |
| | SOUTHPORT AND ORMSKIRK HOSPITAL NHS TRUST | Information not held | Information not held | 6416 | £830,224 | 5738 | £700,844 |
| | ISIGHT | 01/04/2018 | 31/03/2023 | 4407 | £583,661 | 7344 | £1,004,176 |
| | SPAMEDICA (SKELMERSDALE) | 01/06/2018 | 31/05/2023 | 1654 | £541,798 | 2619 | £963,167 |
| | BMI - BEARDWOOD | 01/10/2021 | 30/09/2023 | 1781 | £476,064 | 1059 | £274,634 |

| For providers of ophthalmology services not under contract but currently delivering activity for your ICB's patients of a value above £10,000 per month; | | | | |
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| Provider Name | Activity in 2021-22 | Spend in 2021-22 (£) | Anticipated | Anticipated spend in |
| BOLTON NHSFT | 65 | £13,797 | | |
| Ramsay - Renacres Hospital | 38 | £12,301 | | |
| AINTREE UNIVERSITY HOSPITALS NHSFT | | | 886 | £169,587 |
| ISIGHT | | | 138 | £21,024 |
| Community Healthcare Eye Care (Central Lancs) | Information not held | £1,909,666 | Not able to determine | Not able to determine |

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| WRIGHTINGTON, WIGAN AND LEIGH NHSFT | Information not held | Information not held | 2088 | £437,627 | 1815 | £381,624 |
| PENNINE ACUTE HOSPITALS NHS TRUST | Information not held | Information not held | 1912 | £313,996 | 1785 | £309,121 |
| AIREDALE NHSFT | Information not held | Information not held | 1510 | £191,806 | 1143 | £199,583 |
| SPAMEDICA (MANCHESTER) | Information not held | Information not held | 267 | £154,542 | 231 | £171,760 |
| BOLTON NHSFT | Information not held | Information not held | 774 | £149,127 | 757 | £153,365 |
| Ramsay - Renacres Hospital | 21/22 - 01/04/2021 22/23 - 01/04/2022 | 21/22 - 31/03/2022 22/23 - 31/03/2023 | 471 | £137,691 | 276 | £117,848 |
| ST HELENS AND KNOWSLEY HOSPITALS NHS TRUST | Information not held | Information not held | 617 | £93,031 | 603 | £122,997 |
| BRADFORD TEACHING HOSPITAL NHSFT | Information not held | Information not held | 494 | £89,546 | 507 | £128,812 |
| SPIRE - FYLDE COAST | 01/10/2021 | 30/09/2023 | 142 | £67,584 | 18 | £4,023 |
| Ramsay - Yorkshire Clinic | Information not held | Information not held | 229 | £44,191 | | |
| FAIRFIELD HOSPITAL | 21/22 - 01/04/2021 22/23 - Information not held | 21/22 - 30/09/2021 22/23 - Information not held | 195 | £33,441 | 342 | £65,985 |
| LEEDS TEACHING HOSPITALS NHS TRUST | Information not held | Information not held | 102 | £19,159 | 105 | £18,169 |
| BMI - HIGHFIELD | 21/22 - 01/04/21 22/23 - 01/04/22 | 21/22 - 31/03/22 22/23 - 31/03/23 | 65 | £15,895 | 51 | £11,289 |
| CUMBRIA PARTNERSHIP NHS FOUNDATION TRUST | Information not held | Information not held | 94 | £15,391 | 57 | £8,539 |
| ALDER HEY CHILDREN'S NHSFT | Information not held | Information not held | 14 | £14,442 | 21 | £28,050 |
| SPAMEDICA STOCKTON-ON-TEES | Information not held | Information not held | 20 | £12,765 | 78 | £49,417 |
| SPAMEDICA WIDNES | Information not held | Information not held | 17 | £5,530 | 30 | £10,058 |
| SPAMEDICA LIVERPOOL | Information not held | Information not held | 15 | £4,440 | 45 | £34,915 |

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| THE WALTON CENTRE NHS FOUNDATION TRUST | Information not held | Information not held | 31 | £2,741 | 15 | £2,198 |
| SPAMEDICA (BRADFORD) | Information not held | Information not held | 9 | £2,289 | 21 | £6,680 |
| SPAMEDICA (SHEFFILED) | Information not held | Information not held | 5 | £2,043 | | |
| BMI - LANCASTER | 01/10/2021 | 30/09/2023 | 1 | £776 | | |
| SPAMEDICA (BEDFORD) | Information not held | | 5 | £543 | 3 | £243 |
| SPAMEDICA EYE HOSPITAL (WAKEFIELD) | Information not held | Information not held | 3 | £460 | | |
| WIRRAL UNIVERSITY TEACHING HOSPITAL NHSFT | Information not held | Information not held | 2 | £286 | | |
| SPAMEDICA WOLVERHAMPTON | Information not held | Information not held | 3 | £259 | | |
| EAST CHESHIRE NHS TRUST | Information not held | Information not held | 2 | £206 | | |
| SPAMEDICA (BIRKENHEAD) | Information not held | Information not held | 2 | £126 | 9 | £8,992 |
| SPAMEDICA COVENTRY | Information not held | Information not held | 1 | £64 | | |
| SPAMEDICA CHELMSFORD | Information not held | | 1 | £63 | | |
| SPAMEDICA HULL | Information not held | Information not held | 1 | £62 | 6 | £396 |
| Ramsay - Euxton Hall Hospital | 01/04/2021 01/10/2021 | 30/09/2021 30/09/2023 | 0 | £0 | | |
| CALDERDALE & HUDDERSFIELD FT | Information not held | Information not held | 0 | £0 | | |
| UNIVERSITY HOSPITALS OF MORECAMBE BAY NHSFT | 21/22 - NHSE Managed 22/23 - 01/04/22 | 21/22 - NHSE Managed 22/23 - 31/03/23 | 54664 | £0 | 47550 | £0 |
| Galloways Society for The Blind | 01-Apr-22 | 31-Mar-23 | 327 | £83.6k | 403 | £85,300 |
| Practice Plus | 21/22 – 01/04/17 22/23 – 01/04/22 | 21/22 – 31/03/22 22/23 – 31/03/23 | 5787 | £1,860,927 | 6208 | £1,890,107 |
| Community Healthcare Eye Care (Central Lancashire) | 22/23 – 01/04/22 | 22/23 – 31/03/23 | 16064 | £888,041 | Not able to determine | Not able to determine |