

ICB:
 Date:

1. Please could you supply the name, email address and telephone number of the commissioner with responsibility for packages of homecare for adults aged 18-65.	Name
2. Please provide the number of adults in receipt of CHC funded care packages (number of care packages commenced in the year).	2016/2017 4,106
3. Of those adults in receipt of CHC funded care packages (q.2), please provide the number that were homecare packages for adults (number of care packages commenced in the year).	2016/2017 1,663
4. Of those adults in receipt of CHC funded homecare packages (q.3), please provide the number that were processed through the fast track system (this is often related to end of life care packages).	2016/2017 1,317
5. Of those adults in receipt of CHC funded care packages (q.2), please provide the number that are in receipt of personal health budgets.	2016/2017 56
6. Please provide the ICB's total gross expenditure on continuing healthcare funded packages.	2016/2017 n/a
7. Please provide the ICB's total gross expenditure on continuing healthcare funded homecare packages.	2016/2017 n/a
8. Please provide the cost of the lowest, mean and highest value CHC funded homecare packages.	2016/2017 Lowest n/a Mean n/a Highest n/a
9. Please provide a list of the 10 providers who received the greatest amount of funding from CHC funded homecare packages.	2016/2017 1 n/a 2 n/a 3 n/a 4 n/a

	5	n/a
	6	n/a
	7	n/a
	8	n/a
	9	n/a
	10	n/a

FOI Answers

Lancs & South Cumbria (exc Blackpool)

28/09/2022

Job title	Telephone No.	Email Address

2017/2018	2018/2019	2019/2020
4,610	4,750	5,128

2017/2018	2018/2019	2019/2020
2,046	2,127	2,253

2017/2018	2018/2019	2019/2020
1,723	1,812	1,948

2017/2018	2018/2019	2019/2020
106	136	179

2017/2018	2018/2019	2019/2020
c. £71.8m	c. £91.5m	c. £107.2m

2017/2018	2018/2019	2019/2020
c. £17.6m	c. £21.7m	c. £22.8m

2017/2018	2018/2019	2019/2020
n/a	n/a	£7.98
n/a	n/a	£787.38
n/a	n/a	£11,112.48

2017/2018	2018/2019	2019/2020
Routes Care Agency	Routes Care Agency	Routes Care Agency
Your Life Your Way	Prestige Nursing East Lancs	Lancashire County Council
Lancashire County Council	St Gregory's Homecare	Your Autumn Years Ltd
Allied Healthcare	Lancashire County Council	Guardian Home Care

Prestige Nursing East Lancs	Pulse Healthcare	Bespoke Health & Social Care Ltd
Advantage Healthcare	Advantage Healthcare Group	Majestic Care North West Ltd
Apollo Home Healthcare Ltd	Allied Healthcare	Apollo Home Healthcare Ltd
Thornbury Nursing Home	Majestic Care North West Ltd	Prestige Nursing East Lancs
Affinity Supporting People	Care Concern (NW)	Caritas Care Ltd
Majestic Care North West Ltd	Apollo Home Healthcare Ltd	Kareplus

2020/2021	2021/22
4,093	5,711

2020/2021	2021/22
2,032	2,993

2020/2021	2021/22
1,756	2,632

2020/2021	2021/22
192	247

2020/2021	2021/22
c. £105.8m	c. £142.6m

2020/2021	2021/22
c. £21.7m	c. £35.6m

2020/2021	2021/22
£16.64	£16.64
£833.67	£895.66
£8,936.42	£9,408.00

2020/2021	2021/22
Routes Care Agency	Salvere Social Enterprise CIC
Your Autumn Years Ltd	L&M Healthcare - Hulton House
Apollo Home Healthcare Ltd	Routes Healthcare (North) Ltd - Burnley
Alcedo Care	Moor Park House Ltd

Bespoke Health & Social Care Ltd	Nelson Manor Care Home
Guardian Home Care	Routes Healthcare (North) Ltd - Preston
Care Concern (NW)	Lancashire County Council
Caritas Care Ltd	Sue Ryder - Cuerden Hall
Acute Need CIC	Your Autumn Years Ltd
Prestige Nursing	Risedale Estates Ltd - Abbey Meadow

Caveat/Parameters

**Patients with packages at some point during the year
Include existing cohort as clarified by requester on previous FOI
Standard CHC & Fast Track DOH**

**Of the above cohort the subset, who had a Care Product Home Care or Dom Care
(and Derivatives)**

Subset of Q3 with additional filters, based on DOH of Fast Track

**Care Product PHB during relevant year (Note basis of reporting changed in 2019, so
not fully captured cohort prior to 2019-20)**

**Where available, the data is based on the latest available financial forecast report for
the relevant year, NOT the signed off CCG reports**

Data filtered to capture combination of CHC/FT DOH Stage AND 682,683 Cost Codes

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