

Assessment Only	2019-2020	2020-2021	2021-2022
East	£44,299	£19,264	£43,139
West	6,427.43	4,354.80	6,378.00
BWD	19,341.69	7,780.88	20,419.07
Total	£70,068	£31,400	£69,936

Assessment and fitting of 1 Hearing Aid	2019-2020	2020-2021	2021-2022
East	23,683	14,207	22,321
West	5,129.45	3,475.37	942
BWD	0	0	0
Total	28,812.45	17,682.37	23,263.00

Assessment and fitting of 2 Hearing Aid	2019-2020	2020-2021	2021-2022
East	£12,017	£469	£12,581
West	163,467.29	110,754.51	162,210.20
BWD	0	0	0
Total	£175,483.97	£111,223.16	£174,791.08

Delayed Fitting of second Hearing Aid	2019-2020	2020-2021	2021-2022
East	0	0	0
West	0	0	0
BWD	0	0	0

Aftercare	2019-2020	2020-2021	2021-2022
East	£6,702	£1,064	£4,454
West	1,612.40	1,092.45	1,600
BWD	0	0	0
Total	£8,314.60	£2,156.25	£6,054.46

Replacement Hearing Aid	2019-2020	2020-2021	2021-2022
East	0	0	0
West	949.3	643.18	942
BWD	0	0	0
Total	949.3	643.18	942

CCG Unable to split activity	2019-2020	2020-2021	2021-2022
C&SR	727,347.28	395,908.71	602,151.05
GPR	524,815.04	406,977.54	565,380.54
F&W	645,580.99	369,605.21	684,177.01
Blackpool	415,941.48	235,869.87	471,277.68
Morecambe	274,222.00	232,910.00	428,128.00
BWD	285,916.16	114,425.00	280,729.79 No NHS Providers
East	£531,650.12	£413,802.53	£730,729.39 No NHS Providers
Total	3,405,473.07	2,169,498.86	3,762,573.46