

	April 21		May 21		June 21		July 21		August 21		September 21		October 21		November 21		December 21		January 22		February 22		March 22	
	Head Count	Actual Cost £	Head Count	Actual Cost £	Head Count	Actual Cost £	Head Count	Actual Cost £	Head Count	Actual Cost £	Head Count	Actual Cost £	Head Count	Actual Cost £	Head Count	Actual Cost £	Head Count	Actual Cost £	Head Count	Actual Cost £	Head Count	Actual Cost £	Head Count	Actual Cost £
MBCCG	87	0	86	0	87	0	86	0	87	0	87	0	86	0	82	0	84	0	84	0	86	0	83	0
ELCCG	105	1,361.84	106	1,336.18	105	1,263.32	105	1,278.95	105	1,273.49	104	1,262.01	104	1,275.57	105	1,273.59	103	1,272.66	103	1,273.47	102	1,316.74	102	1,322.28
BwDCCG	49	481.12	49	483.58	50	753.39	49	482.63	50	493.85	50	457.52	50	466.27	50	456.84	50	456.48	47	444.79	47	478.33	46	3,167.03
Blackpool CCG	113	81.45	111	194.65	108	160.48	110	161.32	111	81.45	109	81.45	108	81.45	106	81.45	106	81.45	107	81.45	108	81.45	111	81.45
FWCCG	54	122.29	53	122.29	54	122.29	54	122.29	54	122.29	54	122.29	55	122.29	55	122.29	55	122.29	54	122.29	56	122.29	54	122.29
WLCCG	46	1246.95	46	864.48	47	864.45	47	876.3	46	876.81	46	876	46	876.15	47	876.48	46	891.15	46	876.3	45	876	45	882.5
GPCCG	9	108	9	108	9	108	9	108	9	144	9	151	9	144	9	144	9	144	9	144	9	144	9	144
CSR GP CCG	87	1,113.61	86	1,131.48	85	1,518.31	85	1,214.46	86	1,216.95	86	1,252.48	85	1,247.31	84	1,224.96	86	1,225.83	87	1,196.93	86	1,196.48	85	1,196.93