

Lancashire and South Cumbria ICB ARRS Budget and spend to date 2022/23

Allocation				
CCG	Baseline ARRS Allocation	Additional ARRS Allocation	Total ARRS Allocation	Apr
Blackpool	2,289,000	1,420,000	3,709,000	161,812
Fylde & Wyre	2,100,000	1,302,000	3,402,000	185,871
Chorley & South Ribble	1,850,000	1,147,000	2,997,000	152,957
Greater Preston	2,146,000	1,331,000	3,477,000	248,735
Blackburn-with-Darwen	1,917,000	1,189,000	3,106,000	172,086
East Lancashire	4,213,000	2,613,000	6,826,000	302,104
Morecambe Bay	3,668,000	2,275,000	5,943,000	346,678
West Lancashire	1,141,000	708,000	1,849,000	99,868
Total	19,324,000	11,985,000	31,309,000	1,670,112

Claims to Date					
May	Jun	Jul	Aug	Sep	Oct
166,970	162,340	166,763	167,535	180,115	179,881
198,611	196,207	198,391	206,946	215,571	219,090
156,776	176,558	177,130	175,106	172,611	189,291
245,895	242,586	249,341	259,519	259,146	276,200
177,719	178,042	182,596	179,255	189,648	195,736
320,152	322,059	320,400	329,691	350,048	343,174
352,831	352,552	346,336	350,662	354,870	372,404
97,329	98,073	108,421	105,227	116,169	121,467
1,716,283	1,728,417	1,749,379	1,773,941	1,838,179	1,897,242

Ytd Total
1,185,416
1,420,688
1,200,430
1,781,421
1,275,083
2,287,627
2,476,333
746,554
1,897,242