

FOI Answers

Commissioning body:
Date:

Lancashire and South Cumbria ICB
21.03.2023

For the avoidance of doubt, when referring to the terms 'neurological' and 'neurological care need', please include; brain injury (including acquired brain injury and traumatic brain injury), spinal injury, neuro-disabilities (including but not limited to Parkinson's disease, early-onset dementia, multiple sclerosis, motor neurone disease, Huntington's disease, cerebellar palsy and epilepsy), stroke, neurobehavioural rehabilitation and cognitive rehabilitation. This list is meant as a guide and is by no means exhaustive.

For the avoidance of doubt, when referring to the term 'mental ill-health', please include; anxiety, depression, personality disorder, severe affective disorders, schizophrenia, and mental ill-health that causes challenging behaviour, all of which are to such a degree that the person experiences significant impairment and as such is unable to care for themselves independently. This list is meant as a guide and is by no means exhaustive.

1. Who within the ICB/ICS has the commissioning responsibility for adults with mental ill-health? Please provide their:	Name	Job title	Telephone No.	Email Address
	Fleur Carney	Director of All Age Mental Health	Mob: 07730380350	fleur.carney1@nhs.net

2. Who within the ICB/ICS has the commissioning responsibility for adults with neurological care needs? Please provide their:	Name	Job title	Telephone No.	Email Address

3. Please provide the total number of adults (18 to 64 years old) with a primary support reason of mental ill-health who have been funded during the financial year in the following settings:	2019/20	2020/21	2021/22	2022/23	2023/24
a. Nursing care homes	100	112	138	199	N/A
b. Residential care homes (without nursing)	21	23	15	23	
c. Supported living	166	193	214	238	
d. Inpatient mental health hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)	225	211	133	121	

4. Please provide the gross total expenditure on adults (18 to 64 years old) with a primary support reason of mental ill-health funded during the financial year in the following settings:	2019/20	2020/21	2021/22	2022/23	2023/24
a. Nursing care homes	£4.4m	£4.7m	£5.3m	£8.9m	N/A - ICB may be able to advise budget
b. Residential care homes (without nursing)	£1.4m	£1.1m	£0.3m	£1.3m	
c. Supported living	£8.1m	£7.2m	£7.1m	£7.8m	
d. Inpatient mental health hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)	£19.6m	£14.3m	£11.8m	£11.1m	

5. Please provide the average and highest weekly expenditure (fee) per individual throughout the financial year for adults (18 to 64 years old) with a primary support reason of mental ill-health funded in the following settings:	2019/20		2020/21		2021/22		2022/23		2023/24	
	Average	Highest	Average	Highest	Average	Highest	Average	Highest	Average	Highest
a. Nursing care homes	£1,042	£5,798	£1,004	£6,024	£1,319	£10,240	£1,229	£12,586	N/A	
b. Residential care homes (without nursing)	£1,502	£9,557	£1,130	£3,847	£1,464	£6,205	£1,565	£6,640		
c. Supported living	£1,123	£9,392	£955	£3,559	£764	£5,417	£755	£6,943		
d. Inpatient mental health hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)	£1,951	£10,640	£1,743	£11,055	£2,157	£12,552	£2,487	£14,350		

6. Please provide the average and highest hourly expenditure (fee) per individual throughout the financial year for adults (18 to 64 years old) with a primary support reason of mental ill-health funded in the following settings:	2019/20		2020/21		2021/22		2022/23		2023/24	
	Average	Highest	Average	Highest	Average	Highest	Average	Highest	Average	Highest
a. Nursing care homes										
b. Residential care homes (without nursing)										
c. Supported living										
d. Inpatient mental health hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)										

The cohort recorded with an hourly rate is not large enough for reliable reporting

7. Please provide the total number of adults (18 to 64 years old) with a primary support reason of a neurological care need funded during the financial year in the following settings:	2019/20	2020/21	2021/22	2022/23	2023/24
a. Nursing care homes					
b. Residential care homes (without nursing)					
c. Supported living					
d. Inpatient mental health hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)					

This would be recorded against Diagnosis, which is not a mandatory field and as such is not well populated or reliable for reporting

8. Please provide the gross total expenditure on adults (18 to 64 years old) with a primary support reason of a neurological care need funded during the financial year in the following settings:	2019/20	2020/21	2021/22	2022/23	2023/24
a. Nursing care homes					
b. Residential care homes (without nursing)					
c. Supported living					
d. Inpatient mental health hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)					

This would be recorded against Diagnosis, which is not a mandatory field and as such is not well populated or reliable for reporting

9. Please provide the average and highest weekly expenditure (fee) per individual throughout the financial year for adults (18 to 64 years old) with a primary support reason of a neurological care need funded in the following settings:	2019/20		2020/21		2021/22		2022/23		2023/24	
	Average	Highest	Average	Highest	Average	Highest	Average	Highest	Average	Highest
a. Nursing care homes										
b. Residential care homes (without nursing)										
c. Supported living										
d. Inpatient mental health hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)										

This would be recorded against Diagnosis, which is not a mandatory field and as such is not well populated or reliable for reporting

10. Please provide the average and highest hourly expenditure (fee) per individual throughout the financial year for adults (18 to 64 years old) with a primary support reason of a neurological care need funded in the following settings:	2019/20		2020/21		2021/22		2022/23		2023/24	
	Average	Highest	Average	Highest	Average	Highest	Average	Highest	Average	Highest
a. Nursing care homes										
b. Residential care homes (without nursing)										
c. Supported living										
d. Inpatient mental health hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)										

This would be recorded against Diagnosis, which is not a mandatory field and as such is not well populated or reliable for reporting