

ICB Primary Care Commissioning Committee

Date of meeting	8 June 2023
Title of paper	Primary Care 2022/23 Month 12 Outturn and 2023/24 Budgets
Presented by	John Gaskins, Place and Programme Finance Lead
Author	John Gaskins, Place and Programme Finance Lead
Agenda item	5.2
Confidential	No

Purpose of the paper				
To update the Committee on 2022/23 out turn and 2023/24 budgets in respect of primary care.				
Executive summary				
This paper updates the Committee on primary care expenditure for 2022/23 and budgets for 2023/24 providing context and information in respect of the budget setting approach and principles. It covers locally commissioned primary care services and delegated co-commissioning (primary medical), dental, ophthalmic and pharmacy budgets.				
Recommendations				
Primary Care Commissioning Committee is requested to: <ul style="list-style-type: none"> • Receive <ul style="list-style-type: none"> • The month 12 financial summary and 2023/24 budgets • Note <ul style="list-style-type: none"> • Context • Planning principles including QIPP and mitigation assumptions 				
Governance and reporting (list other forums that have discussed this paper)				
Meeting	Date	Outcomes		
Conflicts of interest identified				
n/a				
Implications				
<i>If yes, please provide a brief risk description and reference number</i>	Yes	No	N/A	Comments
Quality impact assessment completed			n/a	
Equality impact assessment completed			n/a	
Data privacy impact assessment completed			n/a	

Financial impact assessment completed			n/a	
Associated risks	Yes			
Are associated risks detailed on the ICB Risk Register?	Yes			Financial risk is included on ICB risk register

Report authorised by:	Katherine Disley, Director of Operational Finance
------------------------------	---