

## ICB Primary Care Commissioning Committee

<b>Date of meeting</b>	8 February 2024
<b>Title of paper</b>	Primary care budgets 2023/24 Quarter 3 (April-December)
<b>Presented by</b>	John Gaskins, Place and Programme Finance Lead
<b>Author</b>	Sara Daulby, Senior Finance Manager – Primary Care and John Gaskins, Place and Programme Finance Lead
<b>Agenda item</b>	8a
<b>Confidential</b>	No

<b>Executive summary</b>				
This paper provides the committee with the quarter 3 financial position for primary care budgets.				
<b>Advise, Assure or Alert</b>				
To advise the committee of the position in respect of locally commissioned primary care services and delegated co-commissioning (primary medical), dental, ophthalmic and pharmacy budgets at the end of quarter 3 of the financial year.				
<b>Recommendations</b>				
Primary Care Commissioning Committee is requested to: <ul style="list-style-type: none"> <li>Note the financial position at the end of quarter 3</li> </ul>				
<b>Which Strategic Objective/s does the report contribute to</b>				<b>Tick</b>
1	Improve quality, including safety, clinical outcomes, and patient experience			
2	To equalise opportunities and clinical outcomes across the area			
3	Make working in Lancashire and South Cumbria an attractive and desirable option for existing and potential employees			
4	Meet financial targets and deliver improved productivity			X
5	Meet national and locally determined performance standards and targets			
6	To develop and implement ambitious, deliverable strategies			
<b>Implications</b>				
	<b>Yes</b>	<b>No</b>	<b>N/A</b>	<b>Comments</b>
Associated risks	X			
Are associated risks detailed on the ICB Risk Register?	X			Financial risk is included on ICB risk register
Financial Implications				
<b>Where paper has been discussed (list other committees/forums that have discussed this paper)</b>				
<b>Meeting</b>	<b>Date</b>		<b>Outcomes</b>	
Not applicable				

**Conflicts of interest associated with this report**

Not applicable

**Impact assessments**

	<b>Yes</b>	<b>No</b>	<b>N/A</b>	<b>Comments</b>
Quality impact assessment completed			X	
Equality impact assessment completed			X	
Data privacy impact assessment completed			X	

**Report authorised by:**

Sam Proffitt, Chief Finance Officer