

ICB Primary Care Commissioning Committee

Date of meeting	08 February 2024
Title of paper	General Practice Capital Investment
Presented by	Peter Tinson, Director of Primary Care
Author	David Armstrong, Senior Delivery Assurance Manager
Agenda item	5b
Confidential	Yes

Executive summary				
<p>This paper is to provide detail of and seek approval from the committee to the following:</p> <ul style="list-style-type: none"> • The General Practice Information Technology (GPIT) capital investment. • A General Practice Improvement Grant (GPIG) request for Castle Medical Group. 				
Advise, Assure or Alert				
<p>Advise the committee:</p> <ul style="list-style-type: none"> - Of the capital investment in GPIT for 2023/24 across the ICB. - Of an improvement grant investment in Castle Medical Centre, Clitheroe. <p>Assure the committee:</p> <ul style="list-style-type: none"> - That all investments are in line with national guidance and regulations. 				
Recommendations				
<p>The Committee is asked to note the contents of the report and to approve the GPIT, Improvement Grant investment.</p>				
Which Strategic Objective/s does the report contribute to				Tick
1	Improve quality, including safety, clinical outcomes, and patient experience			x
2	To equalise opportunities and clinical outcomes across the area			x
3	Make working in Lancashire and South Cumbria an attractive and desirable option for existing and potential employees			x
4	Meet financial targets and deliver improved productivity			x
5	Meet national and locally determined performance standards and targets			x
6	To develop and implement ambitious, deliverable strategies			x
Implications				
	Yes	No	N/A	Comments

Associated risks	x			Included within a separate risk section of the paper
Are associated risks detailed on the ICB Risk Register?		x		
Financial Implications		x		Financial implications will be presented to the committee on a case-by-case basis
Where paper has been discussed (list other committees/forums that have discussed this paper)				
Meeting	Date		Outcomes	
Capital Working Group	17/01/2024		Recommended approval of the Improvement Grant	
Capital Working group	17/01/2024		Recommended approval of the GPIT investment	
Conflicts of interest associated with this report				
Impact assessments				
	Yes	No	N/A	Comments
Quality impact assessment completed			x	
Equality impact assessment completed			x	
Data privacy impact assessment completed			x	
Report authorised by:	Craig Harris, Chief Operating Officer			

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General Practice Capital Investment

1. Introduction

1.2 This paper is to provide detail of and seek approval from the committee to the following:

- The proposed General Practice Information Technology (GPIT) capital investment.
- A General Practice Improvement Grant (GPIG) request for Castle Medical Group.

2 Background Primary Care Capital Allocations

2.1 The three-year NHS Capital Guidance for 2022-25 and the system allocations were detailed in previous report, most recently the capital report submitted to the committee in December 2023. This report has been attached for reference in Appendix 1 and the details are not repeated within this report.

2.2 Table 1 below provides a summary of the primary care capital allocations and commitments for 2023/24.

Table 1

	Total	GPIT	Improvement Grant	
Annual Allocation	£3,113,000	£2,299,000	£814,000	
2022/23 Improvement Grant accrual reversal	£56,102		£56,102	
Total Resources	£3,169,102	£2,299,000	£870,102	
Approved Investments: -				
GPIT	£2,200,520	£2,200,520		Approved December 23
Grant - Sabden & Whalley Medical Centre	£62,737		£62,737	Approved April 23
Grant – Thornton Medical Centre	£150,215		£150,215	Approved April 23
Grant – North Shore Medical Centre	£25,316		£25,316	Approved August 23
Grant – Dr Wilson & Partners	£295,813		£295,813	Approved December 23
Grand Total Approved	£2,734,601	£2,200,520	£534,081	
Capital Resources available	£434,501	£98,480	£336,021	
Proposed Investments: -				

Grant - Castle Medical Group	£277,778		£277,778	Approval Requested February 24
GPIT	£156,145	£156,145		Approval Requested February 24
Proposed Investment	£433,923	£156,145	£277,778	
Final Balance	£578	(£57,665)	£58,243	

2.3 Please note the NHS England has been notified to amend their expectations for the total grant and GPIT expenditure to align with the revised final investment values.

3 Proposed Investment – Improvement Grant 2023/24

- 3.1 The Capital Group proposes approval of the following Improvement Grant.
- 3.2 The grant application has been thoroughly reviewed to ensure that it is complete, submitted with all the relevant supporting paperwork including commercial quotations, project plans, architect plans and planning permission and fully compliant with the Premises Cost Direction 2013.
- 3.3 A summary of the application is provided below.

Castle Medical Group, Clitheroe, Lancashire – Grant £277,778

The practice plans to reconfigure their branch surgery, The Annex, 5 Railway View Road, Clitheroe. The reconfiguration will increase clinical capacity by a total of 4 new clinical rooms and improve accessibility for patients by installing a new patient lift within the existing branch surgery.

The proposals have been in development for a number of years, the additional capacity designed to increase both the clinical capabilities of the practice and the wider PCN.

The proposed works do not increase the size of the practice's estate, it is an internal reconfiguration of the space within their existing footprint or demise. As a result, there are no revenue consequences arising from this scheme for the ICB.

4. Proposed Investment GPIT

- 3.1 The Capital Group proposes approval of the following GPIT investment.
- 3.2 In order to fully invest all the available capital resources the ICB digital team has created a final GPIT investment proposal. The summary table below provides a summary of the investment, these investments arise from the same process that generated the three PIDs approved in December 2023.

3.3 The summary of GPIT investments:

Type of Investment	Quantity	Value
PC Refresh - Windows 11 compliant	86	£67,525
Network Comms Cabinet replacements	1	£20,400
Audit Comms and EMIS Spoke Desktop Engineering and Implementation	1	£21,220
		£47,000
Total		£156,145

4. Recommendations

4.1 The committee is asked to:

- Approve the GPIT investment.
- Approve the GPIG request from Castle Medical Group

Donna Roberts

Associate Director of Primary Care

David Armstrong

Senior Delivery Assurance Manager

Appendix 1 – Capital Report December 2023



PCCC Dec23 -
Capital Report.pdf